

### Details of Utilisation of ABFA Jan-Dec 2023

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
|          | 1.0 AGRICULTURE   | 260,592,931.54            | 170,992,196.82 | 431,585,128.36 |                          |
|          | MINISTRY OF FOOD & AGRICULTURE  | 260,592,931.54            | 162,588,335.95 | 423,181,267.49 |                          |
|          | PLANTING FOR FOOD AND JOBS  | 260,592,931.54            | 162,588,335.95 | 423,181,267.49 |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 2,100,000.00              |                | 2,100,000.00   |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 2,454,530.00              |                | 2,454,530.00   |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 2,594,695.00              |                | 2,594,695.00   |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 2,209,485.00              |                | 2,209,485.00   |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 676,445.00                |                | 676,445.00     |                          |
| MOFA GOG | PURCHASE OF STATIONERY FOR OFFICE USE   | 1,349,880.00              |                | 1,349,880.00   |                          |
| MOFA GOG | PURCHASE OF OFFICIAL VEHICLE TYRES FOR OFFICE   | 851,775.00                |                | 851,775.00     |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 745,895.00                |                | 745,895.00     |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 1,200,000.00              |                | 1,200,000.00   |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 2,614,200.00              |                | 2,614,200.00   |                          |
| MOFA GOG | CONSTRUCTION OF CHPS COMPOUND AT WEIJA GA SOUTH IN THE GREATER ACCRA REGION           | 12,200,000.00             |                | 12,200,000.00  |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 1,319,960.00              |                | 1,319,960.00   |                          |
| MOFA GOG | CONSTRUCTION OF CHPS COMPOUND AT ANANEKROM- UPPER DENKYIRA WEST IN THE CENTRAL REGION | 1,200,000.00              |                | 1,200,000.00   |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME  | 70,200.00                 |                | 70,200.00      |                          |

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|----------|--|---------------------------|----------------|----------------|--------------------------|
| MOFA GOG | 2023 TRANSACTION ADVISORY SERVICES. CONTRACT | 163,000.00                |                | 163,000.00     |                          |
| MOFA GOG | OFFICIAL VEHICLE REPAIRS AND MAINTENANCE     | 400,000.00                |                | 400,000.00     |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME | 200,000.00                |                | 200,000.00     |                          |
| MOFA GOG | SUPPLY OF SEEDS UNDER THE 2022 PFJ PROGRAMME | 7,830,000.00              |                | 7,830,000.00   |                          |
| MOFA GOG | PAYMENT FOR TAMNE IRRIGATION PROJECT         |                           | 46,350,669.00  | 46,350,669.00  |                          |
| MOFA GOG | 2020 FERTILIZER SUBSIDY UNDER PFJ PROGRAM    | 11,681,524.00             |                | 11,681,524.00  |                          |
| MOFA GOG | CONSTRUCTION OF SMALL EARTH DAM AT KPALBUTA  |                           | 3,265,665.00   | 3,265,665.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME  | 10,773,384.00             |                | 10,773,384.00  |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME        | 1,515,891.00              |                | 1,515,891.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME        | 57,000.00                 |                | 57,000.00      |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME  | 1,427,250.00              |                | 1,427,250.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME        | 354,000.00                |                | 354,000.00     |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME  | 5,614,625.00              |                | 5,614,625.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME        | 4,035,278.00              |                | 4,035,278.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME        | 1,524,360.00              |                | 1,524,360.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME        | 339,015.00                |                | 339,015.00     |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME        | 2,600,000.00              |                | 2,600,000.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME  | 1,407,932.00              |                | 1,407,932.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME        | 1,716,182.00              |                | 1,716,182.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME        | 453,100.00                |                | 453,100.00     |                          |

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|----------|---|---------------------------|----------------|----------------|--------------------------|
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 118,519.00                |                | 118,519.00     |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 95,400.00                 |                | 95,400.00      |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 319,254.00                |                | 319,254.00     |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAM   | 2,010,960.00              |                | 2,010,960.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 2,054,000.00              |                | 2,054,000.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME | 7,200,000.00              |                | 7,200,000.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME | 4,714,068.00              |                | 4,714,068.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 624,380.00                |                | 624,380.00     |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME | 5,490,056.00              |                | 5,490,056.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME | 1,380,000.00              |                | 1,380,000.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 3,430,000.00              |                | 3,430,000.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME | 8,509,768.00              |                | 8,509,768.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 5,927,700.00              |                | 5,927,700.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 203,354.00                |                | 203,354.00     |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME | 1,751,134.00              |                | 1,751,134.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 1,926,020.00              |                | 1,926,020.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAMME | 6,677,164.00              |                | 6,677,164.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 3,090,000.00              |                | 3,090,000.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 1,038,000.00              |                | 1,038,000.00   |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME       | 448,020.00                |                | 448,020.00     |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME   | 49,900.00                 |                | 49,900.00      |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME   | 124,000.00                |                | 124,000.00     |                          |
| MOFA GOG | 2022 SEED SUBSIDY UNDER PFJ PROGRAMME   | 200,000.00                |                | 200,000.00     |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER PFJ PROGRAM   | 1,632,019.00              |                | 1,632,019.00   |                          |
| MOFA GOG | CONSTRUCTION OF SMALL EARTH DAM AND IRRIGATION INFRASTRUCTURE IN FLOOD PRONE AREAS OF THE SAVANNAH ZONE - DUADINYEDIGA (TEMPANE DISTRICT) UPPER EAST REGION |                           | 1,533,961.46   | 1,533,961.46   |                          |
| MOFA GOG | SUPPLY OF INSECTICIDES FOR FALL ARMYWORM MANAGEMENT   | 3,681,150.00              |                | 3,681,150.00   |                          |
| MOFA GOG | SUPPLY OF INSECTICIDES FOR FALL ARMYWORM MANAGEMENT   | 3,751,980.00              |                | 3,751,980.00   |                          |
| MOFA GOG | SUPPLY OF INSECTICIDES FOR FALL ARMY WORM MANAGEMENT  | 2,250,000.00              |                | 2,250,000.00   |                          |
| MOFA GOG | SUPPLIES OF INSECTICIDE FOR FALL ARMYWORM MANAGEMENT  | 1,880,000.00              |                | 1,880,000.00   |                          |
| MOFA GOG | CONSTRUCTION OF IRRIGATION DAM AT TOUSAL/JEYIRI - WA EAST   |                           | 1,898,037.00   | 1,898,037.00   |                          |
| MOFA GOG | CONSTRUCTION OF DAM AT TASUNDO - ZABZUGU IN THE NORTHERN REGION   |                           | 1,940,678.55   | 1,940,678.55   |                          |
| MOFA GOG | SUPPLY OF BROILER DAY OLD CHICKS AND FEED.  | 1,329,570.00              |                | 1,329,570.00   |                          |
| MOFA GOG | SUPPLY OF BROILER DAY OLD CHICKS AND BROILER FEED.  | 3,466,542.54              |                | 3,466,542.54   |                          |
| MOFA GOG | CONSTRUCTION OF IRRIGATION DAM AT TAMNE U/ER  |                           | 48,288,076.69  | 48,288,076.69  |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ  | 88,920.00                 |                | 88,920.00      |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ  | 1,573,395.00              |                | 1,573,395.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ  | 2,022,690.00              |                | 2,022,690.00   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION      | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 2,485,358.00              |                | 2,485,358.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 854,950.00                |                | 854,950.00     |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 5,784,084.00              |                | 5,784,084.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 4,202,016.00              |                | 4,202,016.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 588,756.00                |                | 588,756.00     |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 612,000.00                |                | 612,000.00     |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 103,200.00                |                | 103,200.00     |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 3,747,102.00              |                | 3,747,102.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 717,852.00                |                | 717,852.00     |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 3,011,200.00              |                | 3,011,200.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 2,976,096.00              |                | 2,976,096.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 7,423,630.00              |                | 7,423,630.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 480,000.00                |                | 480,000.00     |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 3,902,000.00              |                | 3,902,000.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 700,635.00                |                | 700,635.00     |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER THE 2022 PFJ | 7,187,500.00              |                | 7,187,500.00   |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 600,000.00                |                | 600,000.00     |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER THE 2022 PFJ | 205,950.00                |                | 205,950.00     |                          |
| MOFA GOG | FERTILIZER SUPPLIED UNDER 2022 PFJ     | 443,664.00                |                | 443,664.00     |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION                          | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MOFA GOG | CONSTRUCTION OF WAREHOUSES IN THE COASTAL DEVELOPMENT ZONE |                           | 10,683,145.50  | 10,683,145.50  |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER THE PFJ PROGRAMME            | 766,200.00                |                | 766,200.00     |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 1,166,245.00              |                | 1,166,245.00   |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 2,404,650.00              |                | 2,404,650.00   |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 439,800.00                |                | 439,800.00     |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 811,250.00                |                | 811,250.00     |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 2,333,555.00              |                | 2,333,555.00   |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 610,000.00                |                | 610,000.00     |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 3,693,820.00              |                | 3,693,820.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER THE PFJ PROGRAMME            | 1,918,332.00              |                | 1,918,332.00   |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 230,000.00                |                | 230,000.00     |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 1,900,000.00              |                | 1,900,000.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER THE PFJ PROGRAMME            | 545,600.00                |                | 545,600.00     |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 3,475,000.00              |                | 3,475,000.00   |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER THE PFJ PROGRAMME            | 1,710,359.00              |                | 1,710,359.00   |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 799,920.00                |                | 799,920.00     |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 155,750.00                |                | 155,750.00     |                          |
| MOFA GOG | 2022 FERTILIZER SUBSIDY UNDER THE PFJ PROGRAMME            | 2,857,500.00              |                | 2,857,500.00   |                          |
| MOFA GOG | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME                 | 750,000.00                |                | 750,000.00     |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)      | TOTAL (in GH¢)      | STATUS OF COMPLETION (%) |
|-----------|--|---------------------------|---------------------|---------------------|--------------------------|
| MOFA GOG  | 2022 FERTILIZER SUBSIDY UNDER THE PFJ PROGRAMME  | 4,280,000.00              |                     | 4,280,000.00        |                          |
| MOFA GOG  | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME   | 27,000.00                 |                     | 27,000.00           |                          |
| MOFA GOG  | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME   | 116,480.00                |                     | 116,480.00          |                          |
| MOFA GOG  | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME   | 3,357,429.00              |                     | 3,357,429.00        |                          |
| MOFA GOG  | IRRIGATION INFRASTRUCTURE AT TAMNE, UPPER EAST REGION  |                           | 29,239,937.86       | 29,239,937.86       |                          |
| MOFA GOG  | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME   | 361,880.00                |                     | 361,880.00          |                          |
| MOFA GOG  | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME   | 1,200,000.00              |                     | 1,200,000.00        |                          |
| MOFA GOG  | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME   | 1,200,000.00              |                     | 1,200,000.00        |                          |
| MOFA GOG  | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME   | 664,349.00                |                     | 664,349.00          |                          |
| MOFA GOG  | SEEDS SUBSIDY UNDER THE 2022 PFJ PROGRAMME   | 194,400.00                |                     | 194,400.00          |                          |
|           | 2022 FERTILIZER SUBSIDY UNDER THE PFJ PROGRAMME  | 1,859,850.00              |                     | 1,859,850.00        |                          |
| MOFA GOG  | CONSTRUCTION OF SMALL EARTH DAMS AT FLOOD PRONE AREAS OF SAVANNAH ZONES  |                           | 3,348,315.07        | 3,348,315.07        |                          |
| MOFA GOG  | PREVENTION AND CONTROL OF OUTBREAK OF ANTHRAX IN THE 5 NORTHERN REGIONS  | 12,000,000.00             |                     | 12,000,000.00       |                          |
| MOFA GOG  | CONSTRUCTION OF SMALL EARTH DAMS IN FLOOD PRONE ZONES OF THE SAVANNAH ZONE - DUADENYENDIGA - GARU TEMPANE DISTRICT |                           | 16,039,849.82       | 16,039,849.82       |                          |
|           | <b>MINISTRY OF FISHERIES AND AQUACULTURE</b>   |                           | <b>8,403,860.87</b> | <b>8,403,860.87</b> |                          |
| MOFAD GOG | CONSULTANCY FEE FOR THE CONSTRUCTION OF FISHERIES COLLEGE, ANOMABO FOR MINISTRY                                    |                           | 174,958.54          | 174,958.54          |                          |

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|-----------|---|---------------------------|----------------|----------------|--------------------------|
|           | OF FISHERIES DESIGN AND SUPERVISION OF 4KM ACCESS ROAD  |                           |                |                |                          |
| MOFAD GOG | CONSTRUCTION OF ACCESS & INTERNAL ROADS FOR FISHERIES COLLEGE INTERIM VALUATION                                     |                           | 634,083.97     | 634,083.97     |                          |
| MOFAD GOG | CONSTRUCTION OF ACCESS & INTERNAL ROADS FOR FISHERIES COLLEGE INTERIM VALUATION                                     |                           | 1,322,126.17   | 1,322,126.17   |                          |
| MOFAD GOG | CONSTRUCTION OF BOREHOLES AND INSTALLATIONS OF WATER TREATMENT PLANT AT ANOMABU FISHERIES COLLEGE-INTERIM VALUATION |                           | 809,543.30     | 809,543.30     |                          |
| MOFAD GOG | CONSTRUCTION OF FISHERIES COLLEGE AT ANOMABU-HOSTEL BLOCK 'B'-INTERIM VALUATION                                     |                           | 1,190,434.68   | 1,190,434.68   |                          |
| MOFAD GOG | CONSTRUCTION OF ACCESS & INTERNAL ROADS FOR FISHERIES COLLEGE-INTERIM VALUATION                                     |                           | 1,375,456.77   | 1,375,456.77   |                          |
| MOFAD GOG | CONSTRUCTION OF FISHERIES COLLEGE AT ANOMABU - HOSTEL BLOCK "B" CERTIFICATE NUMBER                                  |                           | 812,975.85     | 812,975.85     |                          |
| MOFAD GOG | CONSTRUCTION OF FISHERIES COLLEGE AT ANOMABU-STOREY LECTURE BLOCK   |                           | 100,285.70     | 100,285.70     |                          |
| MOFAD GOG | CONSTRUCTION OF FISHERIES COLLEGE AT ANOMABU-ELECTRICAL WORKS FOR CLASSROOM BLOCK                                   |                           | 940,604.08     | 940,604.08     |                          |
| MOFAD GOG | CONSTRUCTION OF BOREHOLES AND INSTALLATIONS OF WATER TREATMENT PLANT AT ANOMABU FISHERIES COLLEGE                   |                           | 332,975.00     | 332,975.00     |                          |
| MOFAD GOG | CONSTRUCTION OF FISHERIES COLLEGE AT ANOMABU-PRINCIPAL'S RESIDENCE  |                           | 587,399.40     | 587,399.40     |                          |
| MOFAD GOG | CONSTRUCTION OF FISHERIES COLLEGE, ANOMABO FOR MINISTRY   |                           | 123,017.41     | 123,017.41     |                          |



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|---------|--|---------------------------|----------------------|-----------------------|--------------------------|
|         | OF FISHERIES DESIGN AND SUPERVISION OF 4KM ACCESS ROAD   |                           |                      |                       |                          |
|         | <b>2.0 EDUCATION AND HEALTH SERVICE DELIVERY</b>   | <b>850,000,000.00</b>     | <b>44,262,103.62</b> | <b>894,262,103.62</b> |                          |
|         | <b>EDUCATION SERVICE DELIVERY</b>  | <b>850,000,000.00</b>     | <b>3,008,000.00</b>  | <b>853,008,000.00</b> |                          |
|         | <b>MINISTRY OF EDUCATION</b>   | <b>850,000,000.00</b>     | <b>3,008,000.00</b>  | <b>853,008,000.00</b> |                          |
|         | <b>FREE SENIOR HIGH SCHOOL PROGRAMME</b>   | <b>850,000,000.00</b>     | <b>-</b>             | <b>850,000,000.00</b> |                          |
| MOE GOG | IMPLEMENTATION OF THE FREE SHS PROGRAMME FOR THE 2022/2023 ACADEMIC (FIRST AND SECOND SEMISTER )   | 600,000,000.00            |                      | 600,000,000.00        |                          |
| MOE GOG | IMPLEMENTATION OF THE FREE SHS PROGRAMME FOR PROGRAM- (FIRST AND SECOND SEMISTER )                 | 250,000,000.00            |                      | 250,000,000.00        |                          |
|         | <b>CONSTRUCTION OF REGIONAL STEM CENTRES</b>   | <b>-</b>                  | <b>3,008,000.00</b>  | <b>3,008,000.00</b>   |                          |
| MOE GOG | CONSTRUCTION OF REGIONAL STEM CENTERS ACROSS THE SENIOR HIGH SCHOOLS IN THE COUNTRY                |                           | 3,008,000.00         | 3,008,000.00          |                          |
|         | <b>HEALTH SERVICE DELIVERY</b>   | <b>-</b>                  | <b>41,254,103.62</b> | <b>41,254,103.62</b>  |                          |
|         | <b>MINISTRY OF HEALTH</b>  | <b>-</b>                  | <b>41,254,103.62</b> | <b>41,254,103.62</b>  |                          |
|         | <b>HEALTH INFRASTRUCTURE</b>   | <b>-</b>                  | <b>7,409,634.16</b>  | <b>7,409,634.16</b>   |                          |
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT BIBIANI ANHWIASO BEKWAI IN THE WESTERN REGION                     |                           | 72,331.38            | 72,331.38             |                          |
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT GBAWE GA SOUTH IN THE GREATER ACCRA REGION FOR MINISTRY OF HEALTH |                           | 715,037.16           | 715,037.16            |                          |
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT JAMASI, ATIWA WEST IN THE EASTERN REGION                          |                           | 294,937.43           | 294,937.43            |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT NTUNKUMSO EFFIDUASE IN THE ASHANTI REGION FOR MINISTRY OF HEALTH LOT - 032 |                           | 549,932.42     | 549,932.42     |                          |
| MOH GOG | REHABILITATION OF DIABETES MANAGEMENT, RESEARCH AND TRAINING CENTRE AT KORLEBU TEACHING HOSPITAL            |                           | 324,610.67     | 324,610.67     |                          |
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT AGORDEKE IN THE EASTERN REGION FOR MINISTRY OF HEALTH                      |                           | 274,214.57     | 274,214.57     |                          |
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT NSUTAM FANTEAKWA SOUTH IN THE EASTERN REGION FOR MINISTRY OF HEALTH LOT    |                           | 77,922.48      | 77,922.48      |                          |
| MOH GOG | RENOVATION OF KORLEBU SSNIT FLAT (GHS) ACCOMMODATION  |                           | 665,182.44     | 665,182.44     |                          |
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT OTUMI KWAEBIBIREM DISTRICT IN THE EASTERN REGION                           |                           | 408,137.61     | 408,137.61     |                          |
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT WEIJA GA SOUTH IN THE GREATER ACCRA REGION FOR                             |                           | 572,396.15     | 572,396.15     |                          |
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT KWAMOANO TWIFO HEMAN LOWER DENKYIRA IN THE CENTRAL REGION                  |                           | 100,369.55     | 100,369.55     |                          |
| MOH GOG | CONSTRUCTION OF CHPS COMPOUND AT ANANEKROM- UPPER DENKYIRA WEST IN THE CENTRAL REGION                       |                           | 362,740.98     | 362,740.98     |                          |
| MOH GOG | PROPOSED DESIGN, CONSTRUCTION AND EQUIPPING OF TREATMENT AND HOLDING CENTRE AT SUNYANI IN THE BONO REGION   |                           | 1,090,439.54   | 1,090,439.54   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)          | TOTAL (in GH¢)          | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|-------------------------|-------------------------|--------------------------|
| MOH GOG  | CONSTRUCTION OF CHPS COMPOUND AT TIAWIA IN THE EASTERN REGION  |                           | 62,284.71               | 62,284.71               |                          |
| MOH GOG  | CONSTRUCTION OF CHPS COMPOUND AT KWANYAKO ASUOGYAMAN DISTRICT IN THE EASTERN REGION  |                           | 844,974.34              | 844,974.34              |                          |
| MOH GOG  | CONSTRUCTION OF CHPS COMPOUND AT KLEFE DEMETHEY HO MUNICIPALITY IN THE VOLTA REGION  |                           | 244,772.42              | 244,772.42              |                          |
| MOH GOG  | CONSTRUCTION OF CHPS COMPOUND AT GBAWE GA SOUTH THE GREATER ACCRA REGION   |                           | 251,628.36              | 251,628.36              |                          |
| MOH GOG  | CONSTRUCTION OF COMMUNITY-BASED HEALTH PLANNING SERVICE (CHPS) COMPOUNDS AT ASUNAFO, ATIWA WEST DISTRICT IN THE EASTERN REGION |                           | 497,721.95              | 497,721.95              |                          |
|          | <b>E-HEALTH PROJECT</b>  |                           | <b>33,844,469.46</b>    | <b>33,844,469.46</b>    |                          |
| MOH GOG  | IMPLEMENTATION OF ELECTRONIC MEDICAL RECORDS AND PATIENT MANAGEMENT SYSTEM FOR THE HEALTH SECTOR                               |                           | 33,844,469.46           | 33,844,469.46           |                          |
|          | <b>3.0 ROAD, RAIL, &amp; OTHER CRITICAL INFRASTRUCTURE DEVELOPMENT</b>   | -                         | <b>3,782,504,656.65</b> | <b>3,782,504,656.65</b> |                          |
|          | <b>ROAD INFRASTRUCTURE</b>   |                           | <b>1,017,213,005.84</b> | <b>1,017,213,005.84</b> |                          |
|          | <b>MINISTRY OF ROADS AND HIGHWAYS</b>  |                           | <b>1,017,213,005.84</b> | <b>1,017,213,005.84</b> |                          |
| MORH GOG | UPGRADING OF TAMALE-SALAGA-MAKANGO ROAD  |                           | 6,000,000.00            | 6,000,000.00            |                          |
| MORH GOG | REHABILITATION OF MANKESSIM - AYELDU - AYELDU ROAD   |                           | 8,000,000.00            | 8,000,000.00            |                          |
| MORH GOG | RECONSTRUCTION OF AKIM ODA-ACHIASE-AMANFOPONG AND REHABILITATION OF AKIM AWISA AND AKIM ODA TOWN ROADS                         |                           | 12,000,000.00           | 12,000,000.00           |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | PARTIAL RECONSTRUCTION OF WESTERN LINK ROAD AND 3RD ROAD DANSOMAN                                |                           | 9,758,467.55   | 9,758,467.55   |                          |
| MORH GOG | CONSTRUCTION OF SELECTED ROADS AT AKYEM ASAMAMA AND BOMAA TOWN ROADS IN ATIWA WEST DISTRICTS     |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | REHABILITATION OF DECADE AREA ROADS-TSE ADDO OF OLD FADAMA AREA ROADS                            |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | UPGRADING OF WA - BULENGA - YAALA ROAD   |                           | 3,668,890.37   | 3,668,890.37   |                          |
| MORH GOG | UPGRADING OF KUMBUNGU - TOLON ROAD   |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | ASPHALTIC OVERLAY ON SELECTED ARTERIAL AND COLLECTOR ROADS IN SELECTED ROADS IN ACCRA METROPOLIS |                           | 3,815,137.66   | 3,815,137.66   |                          |
| MORH GOG | UPGRADING OF BEKWAI TOWN ROADS   |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | UPGRADING OF KWADASO-TRABUOM ROAD  |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | PARTIAL RECONSTRUCTION OF NAVRONGO - CHUCHULIGA- TUMU ROAD                                       |                           | 1,570,947.33   | 1,570,947.33   |                          |
| MORH GOG | CONSTRUCTION OF HO-FUME ROAD   |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | REHABILITATION OF NEW ABIREM - OFOASEKUMA ROAD   |                           | 12,000,000.00  | 12,000,000.00  |                          |
| MORH GOG | REHABILITATION OF NEW ABIREM - OFOASEKUMA ROAD   |                           | 5,770,776.59   | 5,770,776.59   |                          |
| MORH GOG | RECONSTRUCTION OF BAWJIASE - ADEISO ROAD   |                           | 9,591,223.16   | 9,591,223.16   |                          |
| MORH GOG | RECONSTRUCTION OF OSIEM- BEGORO ROAD   |                           | 2,408,776.84   | 2,408,776.84   |                          |
| MORH GOG | UPGRADING OF TUMU I HAN - LAWRA ROAD   |                           | 2,331,109.63   | 2,331,109.63   |                          |
| MORH GOG | REHABILITATION OF BOUNDARY ROAD, OKPOI GONNO   |                           | 5,000,000.00   | 5,000,000.00   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | REHABILITATION OF GLOBAL DREAM AREA ROADS IN TAMALE  |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS IN TEMA WEST MUNICIPAL  |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | UPGRADING OF OFOASE KOKOBEN - ADJAMESU ROAD  |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | UPGRADING OF HAATSO-NORMAN AND BOHYE ROADS   |                           | 10,000,000.00  | 10,000,000.00  |                          |
| MORH GOG | BITUMEN SURFACING OF BONASO BENSO  |                           | 6,023,376.71   | 6,023,376.71   |                          |
| MORH GOG | UPGRADING OF AHODWO JN. TO AHOWDWO TOWN ROADS  |                           | 15,000,000.00  | 15,000,000.00  |                          |
| MORH GOG | UPGRADING OF ATRONIE - MIM ROAD  |                           | 5,052,715.16   | 5,052,715.16   |                          |
| MORH GOG | UPGRADING OF SALAGA - EKUMDIPE - KPANDAI ROAD  |                           | 14,571,006.54  | 14,571,006.54  |                          |
| MORH GOG | ACCRA - KUMASI HIGHWAY DUALIZATION PROJECT KWAFOKROM - APEDWA SECTION                                      |                           | 405,715.65     | 405,715.65     |                          |
| MORH GOG | EMERGENCY REMEDIAL WORKS ON DISTRESSED SECTION OF FUFULSO SAWLA ROAD                                       |                           | 1,800,431.93   | 1,800,431.93   |                          |
| MORH GOG | UPGRADING OF SANDEMA-WIEGA-WIESI ROAD  |                           | 4,628,620.74   | 4,628,620.74   |                          |
| MORH GOG | RECONSTRUCTION OF AKROPONG-PRAMKESE-ADANKRONO ROAD   |                           | 12,000,000.00  | 12,000,000.00  |                          |
| MORH GOG | UPGRADING OF SEFWI WIAWSO - AKONTOMBRA ROAD  |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | REHABILITATION OF AGONA JUNCTION- ELUBO ROAD   |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | DUALISATION OF 3RD RING ROAD IN TAMALE (FUO/TAHA-VITTIN SECTION)   |                           | 10,000,000.00  | 10,000,000.00  |                          |
| MORH GOG | RECONSTRUCTION OF FUFULSO-SAWLA ROAD PROJECT, FUFULSO-LARABANGA ROAD                                       |                           | 7,594,284.35   | 7,594,284.35   |                          |
| MORH GOG | MAINTENANCE OF TRAFFIC SIGNALS FOR SELECTED ROADS, REPLACEMENT OF BATTERIES AND CONSTRUCTION OF FENCE WALL |                           | 8,954,338.71   | 8,954,338.71   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
|          | AROUND GUAKOO SACRED FOREST AT POKUASE  |                           |                |                |                          |
| MORH GOG | UPGRADING OF NALERIGU - NAKPANDURI ROAD, BINDE - BUNKPRUGU ROAD & RESEALING OF NAKPANDURI - BINDE ROAD  |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | UPGRADING OF SALAGA - EKUMDIPE - KPANDAI ROAD   |                           | 15,428,993.46  | 15,428,993.46  |                          |
| MORH GOG | REHABILITATION/UPGRADING OF SELECTED ROADS IN ASHANTI REGION (ONWE-ACHINAKROM-DEDUAKO-KWAMO)  |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | POTHOLE PATCHING / SHOULDER REPAIR WORKS ON YAMORANSA - ASSIN PRASO ROAD  |                           | 2,691,622.06   | 2,691,622.06   |                          |
| MORH GOG | UPGRADING OF WAHABU FUNSI YAALA ROAD  |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | UPGRADING OF OYARIFA SPECIAL ICE AREA ROADS   |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | BITUMEN SURFACING OF NVORONGO-TONO DAM FEEDER ROADS   |                           | 1,957,520.86   | 1,957,520.86   |                          |
| MORH GOG | CONSTRUCTION OF DRAINAGE WORKS AT COMMUNITY 25, NEAR DEVTRACO AREA  |                           | 3,042,479.14   | 3,042,479.14   |                          |
| MORH GOG | RECONSTRUCTION OF SELECTED ROADS IN TESHIE CAMP, SOUTHERN COMMAND AND MATS AND CONSTRUCTION OF SUNYANI BY-PASS : OUTER RING ROAD ( FROM KUMASI- BEREKUM ROAD) |                           | 5,750,035.98   | 5,750,035.98   |                          |
| MORH GOG | UPGRADING OF NANTON - SAVELUGU ROAD   |                           | 12,000,000.00  | 12,000,000.00  |                          |
| MORH GOG | EMERGENCY ASPHALTIC OVERLAY OF SELECTED ARTERIAL AND COLLECTOR ROADS IN ACCRA   |                           | 6,000,000.00   | 6,000,000.00   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | EMERGENCY ASPHALT OVERLAY OF SELECTED ROADS IN SEFWI WIAWSO MUNICIPALITY AND EMERGENCY ASPHALT OVERLAY AT BURMA CAMP AND 37 MILITARY HOSPITAL |                           | 7,035,662.98   | 7,035,662.98   |                          |
| MORH GOG | UPGRADING OF ADWOFUA-OSEIKOJOKROM ROAD  |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | CONSTRUCTION OF TESHIE LINK   |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | REHABILITATION (ASPHALTIC CONCRETE) OF KUMASI-SUNYANI ROAD (MANKRASO JN - BECHEM JN)  |                           | 12,000,000.00  | 12,000,000.00  |                          |
| MORH GOG | REHABILITATION OF ADANKRONO-KADE-NEW ABIREM ROAD  |                           | 10,000,000.00  | 10,000,000.00  |                          |
| MORH GOG | RESEALING OF SAWLA - NYOLI ROAD   |                           | 2,500,000.00   | 2,500,000.00   |                          |
| MORH GOG | CONSULTANCY SERVICES FOR THE SUPERVISION OF SELECTED ROADS IN GREATER KUMASI  |                           | 2,000,000.01   | 2,000,000.01   |                          |
| MORH GOG | REHABILITATION OF OLD FADAMA AREA ROADS   |                           | 1,990,000.00   | 1,990,000.00   |                          |
| MORH GOG | REHABILITATION OF KWABENYA ROUNDABOUT -TAIFA AREA ROADS   |                           | 14,976,434.04  | 14,976,434.04  |                          |
| MORH GOG | CONSTRUCTION OF SPAN BRIDGE ON GALO-SATA-BOMINGO  |                           | 7,978,584.34   | 7,978,584.34   |                          |
| MORH GOG | UPGRADING OF FIAN - WAHABU ROAD   |                           | 1,775,827.96   | 1,775,827.96   |                          |
| MORH GOG | UPGRADING OF NADOWLI - LAWRA - HAMILE ROAD  |                           | 4,224,172.04   | 4,224,172.04   |                          |
| MORH GOG | RECONSTRUCTION OF AKIM ODA - OFOASE KUMA ROAD   |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | PAYMENT FOR REHABILITATION OF NKORANZA AND KINTAMPO TOWN ROADS  |                           | 1,900,000.00   | 1,900,000.00   |                          |
| MORH GOG | REHABILITATION OF NKORANZA AND KINTAMPO TOWN ROADS  |                           | 951,489.66     | 951,489.66     |                          |
| MORH GOG | ASPHALT OVERLAY ON SELECTED ROADS IN ABLEKUMA WEST MUNICIPALITY   |                           | 9,825,938.02   | 9,825,938.02   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | UPGRADING OF MAAME DOKUNO AREA ROAD-MADINA -ADENTA  |                           | 1,878,816.80   | 1,878,816.80   |                          |
| MORH GOG | REHABILITATION OF NKORANZA AND KINTAMPO TOWN ROADS  |                           | 1,900,000.00   | 1,900,000.00   |                          |
| MORH GOG | THE SUPPLY AND INSTALLATION OF MATERIALS FOR TWO (2) YEARS MAINTENANCE OF STREET LIGHTS ON THE PANTANG - ABURI AND MALLAM - KASOA HIGHWAY |                           | 5,505,394.77   | 5,505,394.77   |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS AT POWERLAND AND MADINA  |                           | 1,990,000.00   | 1,990,000.00   |                          |
| MORH GOG | UPGRADING OF SALAGA-BIMBILLA ROAD   |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS IN SIX GARRISON (TAMALE)   |                           | 6,518,941.25   | 6,518,941.25   |                          |
| MORH GOG | ASPHALT OVERLAY ON APEDWA-KYEBI-BUNSO (SAGYEMASE-BUNSO JUNCTION)  |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | RESEALING OF MISSIGA - GARU - SISSIE ROAD, GARU DISTRICT ASSEMBLY ROAD & GARU TOWN ROADS  |                           | 398,933.97     | 398,933.97     |                          |
| MORH GOG | POTHOLE PATCHING ON ADA TOWNSHIP, SEGE - MEPE ROAD AND OTHERS   |                           | 1,305,331.12   | 1,305,331.12   |                          |
| MORH GOG | REHABILITATION OF ASAMANKESE-AKROSO ROAD AND AKROSO TOWN ROADS  |                           | 1,200,000.00   | 1,200,000.00   |                          |
| MORH GOG | POTHOLE PATCHING WORKS ON BIBIANI - AWASO & SEFWI BEKWAI - SEFWI WIAWSO ROADS   |                           | 726,126.67     | 726,126.67     |                          |
| MORH GOG | REHABILITATION OF GLOBAL DREAM AREA ROADS IN TAMALE   |                           | 1,630,191.91   | 1,630,191.91   |                          |
| MORH GOG | UPGRADING OF ISLAMIC UNIVERSITY LINK ROADS- ADENTAN   |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | REHABILITATION OF AYIKAIKOR LANE, NII ANNAN KAKABAN STREET, SHIKASHIKA STREET AND AKWELEY   |                           | 900,000.00     | 900,000.00     |                          |



| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
|          | ADOLEY STREET- ABLEKUMA CENTRAL  |                           |                |                |                          |
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON MANKRASO - TEPA ROAD                       |                           | 963,618.40     | 963,618.40     |                          |
| MORH GOG | REHABILITATION OF CP-NEW GBAWE LINK ROADS-ACCRA  |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | SPOT IMPROVEMENT ON KORLEDUOR-KPOTSUM-NAKOMKOPE  |                           | 267,429.10     | 267,429.10     |                          |
| MORH GOG | UPGRADING OF OLD ASHONGMAN (PURE WATER ) ROAD-ACCRA                                      |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS IN BOLGATANGA MUNICIPALITY                              |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | SPOT IMPROVEMENT OF KOMFOKROM -DODO- AKURA-TAFAIN  |                           | 221,155.48     | 221,155.48     |                          |
| MORH GOG | MINOR SPOT IMPROVEMENT OF ATENSUA-KROKO ROAD   |                           | 1,156,467.27   | 1,156,467.27   |                          |
| MORH GOG | SPOT IMPROVEMENT OF GBOKOPE-MALENU FEEDER ROADS  |                           | 947,302.40     | 947,302.40     |                          |
| MORH GOG | UPGRADING OF BOLGATANGA - NARA ROAD  |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | PARTIAL RECONSTRUCTION / UPGRADING OF MPRAESO TOWN ROADS                                 |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | RESEALING OF MISSIGA - GARU - SISSIE ROAD, GARU DISTRICT ASSEMBLY ROAD & GARU TOWN ROADS |                           | 1,144,196.54   | 1,144,196.54   |                          |
| MORH GOG | SPOT IMPROVEMENT OF KUSAWGU JN.-CHAMA  |                           | 776,416.27     | 776,416.27     |                          |
| MORH GOG | MAINTENANCE ON WASSA MOSEASO-ASHIRESO & OTHER FEEDER ROADS                               |                           | 109,118.00     | 109,118.00     |                          |
| MORH GOG | SECTIONAL REPAIR WORKS ON KUMAWU - TIMAATE - DROBONSO ROAD                               |                           | 405,216.73     | 405,216.73     |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | POTHOLE PATCHING & SHOULDER REPAIR WORKS ON DUAYAW NKWANTA-DWOMO ROAD AND DUAYAW NKWANTA TOWN ROADS                |                           | 473,000.00     | 473,000.00     |                          |
| MORH GOG | REHABILITATION OF NEW ABIREM - OFOASEKUMA ROAD ROAD  |                           | 18,000,000.00  | 18,000,000.00  |                          |
| MORH GOG | BITUMEN SURFACING OF OSUWEN-NYIGBENYA  |                           | 439,610.61     | 439,610.61     |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS IN KWEIMAN ARA, DANFA   |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | BITUMEN SURFACING. OF OHWIMASE BOKOFOASE   |                           | 1,040,625.64   | 1,040,625.64   |                          |
| MORH GOG | SURFACING OF NEW ADUAMPONG-ADJAMASU ROADS  |                           | 846,647.71     | 846,647.71     |                          |
| MORH GOG | REHABILITATION OF NEW BORTIANOR ROADS ACCRA  |                           | 371,412.58     | 371,412.58     |                          |
| MORH GOG | ASPHALTIC OVERLAY OF SELECTED ROADS IN BEREKUM AND SOME SELECTED ROADS WITHIN SUAME AND OLD TAFO SUB-METRO- KUMASI |                           | 30,000,000.00  | 30,000,000.00  |                          |
| MORH GOG | CONSTRUCTION OF AMANFROM-KATAMANSO-ZEENU ROAD  |                           | 1,970,944.46   | 1,970,944.46   |                          |
| MORH GOG | CONSTRUCTION OF AMANFROM-KATAMANSO-ZEENU ROAD  |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | UPGRADING OF APIRE-SANTASI BY PASS   |                           | 2,192,784.63   | 2,192,784.63   |                          |
| MORH GOG | REHABILITATION OF NEW ABIREM - OFOASEKUMA ROAD ROAD  |                           | 605,357.72     | 605,357.72     |                          |
| MORH GOG | RECONSTRUCTION OF KETE - KRACHI - KPANDAI - NAKPANYILI ROAD AND KPANDAI TOWN ROADS                                 |                           | 17,394,642.28  | 17,394,642.28  |                          |
| MORH GOG | GRADING OF EKYE AMANFROM - DEDESO - DONKORKROM ROADS   |                           | 93,003.99      | 93,003.99      |                          |
| MORH GOG | RESHAPING OF DEDUKOPE - FORKPE ROAD AND OTHERS   |                           | 267,594.18     | 267,594.18     |                          |
| MORH GOG | DREDGING OF JANA/SAAKPALGU-GBANYAMNI EARTH CHANNEL IN SAGNARIGU MUNICIPALITY                                       |                           | 806,847.00     | 806,847.00     |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON BONSOUKU - GOMOA FETTEH - SENYA BREKU ROAD    |                           | 1,642,406.57   | 1,642,406.57   |                          |
| MORH GOG | REHABILITATION OF ASAMANG TAMFOE TOWN ROADS IN ATIWA EAST DISTRICT                          |                           | 10,000,000.00  | 10,000,000.00  |                          |
| MORH GOG | POTHOLE PATCHING AND SECTIONAL REPAIR WORKS ON SOGAKOPE - ADIDOME ROAD & ADIDOME TOWN ROADS |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | UPGRADING OF KUMBUNGU - TOLON ROAD  |                           | 1,500,000.00   | 1,500,000.00   |                          |
| MORH GOG | ASPHALTIC OVERLAY WORKS OF SELECTED ARTERIAL AND COLLECTOR ROADS IN ACCRA METROPOLIS        |                           | 4,008,174.46   | 4,008,174.46   |                          |
| MORH GOG | REHABILITATION (ASPHALTIC CONCRETE) OF TEPA-MAABAN ROAD AND MAABAN TOWN ROADS               |                           | 717,548.75     | 717,548.75     |                          |
| MORH GOG | DUALISATION OF 3RD RING ROAD IN TAMALE (FUO/TAHA-VITTIN SECTION)                            |                           | 10,000,000.00  | 10,000,000.00  |                          |
| MORH GOG | POTHOLE PATCHING AND SECTIONAL REPAIR WORKS ON ACHIASE - APREDE & ACHIASE ROADS             |                           | 1,673,664.43   | 1,673,664.43   |                          |
| MORH GOG | UPGRADING OF TAMALE-SALAGA-MAKANGO ROAD   |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON MPRAESO - KWAHU TAFO - ADAWSO ROADS           |                           | 500,000.00     | 500,000.00     |                          |
| MORH GOG | REGRAVELING OF SANKOR - CAPE THREE POINTS ROAD  |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | UPGRADING OF WECHAU - GA ROAD   |                           | 1,500,000.00   | 1,500,000.00   |                          |
| MORH GOG | UPGRADING OF BEKWAI TOWN ROADS  |                           | 3,000,000.00   | 3,000,000.00   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | ASPHALT OVERLAY OF SELECTED ARTERIAL AND COLLECTOR ROADS IN KUMASI METROPOLIS  |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | REHABILITATION OF NKPOR AREA ROADS NUNGUA  |                           | 2,861,641.36   | 2,861,641.36   |                          |
| MORH GOG | REHABILITATION OF NEW DORMAA-YAWHEMAA ROAD-SUNYANI   |                           | 4,000,000.00   | 4,000,000.00   |                          |
| MORH GOG | REHABILITATION OF KENYASE NTONSU & FAWODE AREA ROADS   |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | MINOR REHABILITATION OF MARKET SQUARE ROADS, EJURA 3   |                           | 2,000,000.00   | 2,000,000.00   |                          |
| MORH GOG | DREDGING OF LAFA EARTH STREAM CHANNEL  |                           | 500,000.00     | 500,000.00     |                          |
| MORH GOG | REHABILITATION/UPGRADING OF SELECTED ROADS IN THE ASHANTI REGION   |                           | 12,000,000.00  | 12,000,000.00  |                          |
| MORH GOG | SUPPLY AND INSTALLATION OF MATERIALS FOR REHABILITATION AND FIVE (5) YEARS MAINTENANCE OF ROAD LIGHTS ON GEORGE WALKER BUSH N1 HIGHWAY   |                           | 128,455.83     | 128,455.83     |                          |
| MORH GOG | SUPPLY AND INSTALLATION OF MATERIALS FOR NEW WORKS AND TWO (2) YEARS MAINTENANCE OF STREET LIGHTS ON THE SUAME ROUNDABOUT - MAAKO - AFRACHO HIGHWAY AND KNUST POLICE STATION - EJISU HIGHWAY |                           | 963,188.19     | 963,188.19     |                          |
| MORH GOG | REHABILITATION OF ANYINASU - SEKYEREDUMASE ROAD  |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | UPGRADING OF SEFWI WIAWSO - AKONTOMBRA ROAD  |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | BITUMEN SURFACING OF DWENASE - DOMPOASE FEEDER ROAD.   |                           | 1,591,398.36   | 1,591,398.36   |                          |
| MORH GOG | RESHAPING OF LAMBOYAH - BARRIER - GOZESI FEEDER ROADS-UPPER EAST REGION  |                           | 147,247.22     | 147,247.22     |                          |
| MORH GOG | RESHAPING OF BALUNGU - VEA FEEDER ROADS  |                           | 174,850.84     | 174,850.84     |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | RESHAPING OF BALUNGU - VEA FEEDER ROADS                                  |                           | 174,888.00     | 174,888.00     |                          |
| MORH GOG | REHABILITATION OF KOKOFU TOWN ROADS                                      |                           | 2,000,000.00   | 2,000,000.00   |                          |
| MORH GOG | UPGRADING OF WAHABU FUNSI YAALA ROAD                                     |                           | 3,686,176.57   | 3,686,176.57   |                          |
| MORH GOG | UPGRADING OF BOLGATANGA - NARA ROAD                                      |                           | 2,000,000.00   | 2,000,000.00   |                          |
| MORH GOG | POTHOLE PATCHING AND SECTIONAL REPAIR WORKS ON HO - AFIADENYIGBA ROAD    |                           | 500,000.00     | 500,000.00     |                          |
| MORH GOG | PARTIAL RECONSTRUCTION OF NOBEKAW - SANKORE ROAD                         |                           | 1,500,000.00   | 1,500,000.00   |                          |
| MORH GOG | SECTIONAL REPAIR WORKS ON BEKWAI - KUNTENASE ROAD                        |                           | 1,500,000.00   | 1,500,000.00   |                          |
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON ADANKWAME - NTENSERE ROAD  |                           | 1,044,094.55   | 1,044,094.55   |                          |
| MORH GOG | UPGRADING OF HAATSO-NORMAN AND BOHYE ROADS                               |                           | 3,262,663.60   | 3,262,663.60   |                          |
| MORH GOG | UPGRADING OF AFUAMAN-NSAKINA-BORKORBORKOR TOWN ROADS                     |                           | 7,751,187.57   | 7,751,187.57   |                          |
| MORH GOG | UPGRADING OF AKOKOASO TOWN ROADS   |                           | 6,035,773.51   | 6,035,773.51   |                          |
| MORH GOG | UPGRADING OF AKOKOASO TOWN ROADS   |                           | 2,674,863.28   | 2,674,863.28   |                          |
| MORH GOG | UPGRADING OF OLD ASHONGMAN (PURE WATER) ROAD                             |                           | 4,544,714.41   | 4,544,714.41   |                          |
| MORH GOG | BITUMEN SURFACING OF APPOLONIA - AFIENYA FEEDER ROAD                     |                           | 550,000.00     | 550,000.00     |                          |
| MORH GOG | UPGRADING OF OLD ASHONGMAN (PURE WATER) ROAD                             |                           | 2,000,000.00   | 2,000,000.00   |                          |
| MORH GOG | REHABILITATION OF OLD FADAMA AREA ROADS                                  |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | UPGRADING OF WA - BULENGA - YAALA ROAD                                   |                           | 6,038,831.00   | 6,038,831.00   |                          |
| MORH GOG | REHABILITATION OF AGAPE HIGH STREET AND SELECTED ROADS IN GBAWE TOP BASE |                           | 2,239,384.74   | 2,239,384.74   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | REHABILITATION OF SELECTED ROADS IN PALAS TOWN AND NEW OSHUMAN AMAMOLEY LINK                        |                           | 1,367,565.34   | 1,367,565.34   |                          |
| MORH GOG | REHABILITATION OF AGAPE HIGH STREET AND SELECTED ROADS IN GBAWE TOP BASE                            |                           | 1,570,934.05   | 1,570,934.05   |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS IN OYARIFA   |                           | 591,801.09     | 591,801.09     |                          |
| MORH GOG | REHABILITATION OF INTERNAL ROADS ON UDS NYANKPALA CAMPUS  |                           | 1,500,000.00   | 1,500,000.00   |                          |
| MORH GOG | BITUMEN SURFACING OF MEDIE - SAMSAM - FOTOBİ FEEDER ROAD  |                           | 217,081.50     | 217,081.50     |                          |
| MORH GOG | POTHOLE PATCHING AND SECTIONAL REPAIRS ON ARTERIAL AND MAJOR COLLECTORS IN GA EAST                  |                           | 430,835.07     | 430,835.07     |                          |
| MORH GOG | REGRAVELLING OF ABOABO - ASIKUMA DUNKWA ROAD  |                           | 997,453.48     | 997,453.48     |                          |
| MORH GOG | REHABILITATION OF CHIRAA ROAD (PENKWASE TO MILITARY BARRACKS) SUNYANI                               |                           | 1,295,243.29   | 1,295,243.29   |                          |
| MORH GOG | ACCRA KUMASI DUALIZATION PROJECT, KWAFOKROM - APEDWA SECTION ADDENDUM RECONSTRUCTION OF NORTH BOUND |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | UPGRADING OF SPINTEX ROAD ONE   |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | UPGRADING OF AKOKOASO TOWN ROADS  |                           | 3,883,007.44   | 3,883,007.44   |                          |
| MORH GOG | UPGRADING OF NAVRONGO - NAGA ROAD   |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | REHABILITATION OF ADANKRONO-KADE-NEW ABIREM ROAD  |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | CONSTRUCTION OF BINJAI-FUFULSO ROAD   |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | UPGRADING OF SANDEMA-WIEGA-WIESI ROAD   |                           | 5,600,999.13   | 5,600,999.13   |                          |
| MORH GOG | PARTIAL RECONSTRUCTION OF BAWJIASE - ADEISO ROAD  |                           | 7,000,000.00   | 7,000,000.00   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION                                     | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | RECONSTRUCTION OF AKROPONG-PRAMKESE-ADANKRONO ROAD                    |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | BITUMEN SURFACING OF YENDI - GULKEIGU - GBUNGBALIGU                   |                           | 1,429,072.89   | 1,429,072.89   |                          |
| MORH GOG | REHABILITATION OF ASAMANKESE-AKROSO ROAD AND AKROSO TOWN ROADS        |                           | 4,000,000.00   | 4,000,000.00   |                          |
| MORH GOG | UPGRADING OF MENJI-BUI ROAD   |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | UPGRADING OF ODUMASE-ADENTIA-BADU RD                                  |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | UPGRADING OF DEBIBI-SAMPA ROAD  |                           | 2,428,948.62   | 2,428,948.62   |                          |
| MORH GOG | SPOT IMPROVEMENT OF KALEO - NARO FEEDER ROAD                          |                           | 353,663.86     | 353,663.86     |                          |
| MORH GOG | UPGRADING OF RIVER BANK NAKPALI -ZABZUGU ROAD                         |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS WITHIN BREKUSU AND ABOKOBI           |                           | 500,000.00     | 500,000.00     |                          |
| MORH GOG | REHABILITATION OF GLOBAL DREAM AREA ROADS IN TAMALE                   |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | REHABILITATION OF ATEBUBU TOWN ROADS                                  |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | UPGRADING OF ISLAMIC UNIVERSITY LINK ROADS TRASACCO                   |                           | 7,000,000.00   | 7,000,000.00   |                          |
| MORH GOG | UPGRADING OF KWADASO-TRABUOM ROAD                                     |                           | 4,000,000.00   | 4,000,000.00   |                          |
| MORH GOG | CONSTRUCTION OF SELECTED ROADS IN ATEKYEM, KOFORIDUA                  |                           | 7,000,000.00   | 7,000,000.00   |                          |
| MORH GOG | CONSTRUCTION OF DOUBLE CONCRETE PIPE CULVERT ON NKWANTA - TUTUKA ROAD |                           | 183,061.55     | 183,061.55     |                          |
| MORH GOG | BITUMEN SURFACING. OF LUOM JUNCTION-LUOM DANGME WEST DISTRICT         |                           | 1,477,215.02   | 1,477,215.02   |                          |
| MORH GOG | REHABILITATION OF AGONA JUNCTION- ELUBO ROAD                          |                           | 2,000,000.00   | 2,000,000.00   |                          |
| MORH GOG | RECONSTRUCTION OF ASUOM SUBI KADE ROAD                                |                           | 3,000,000.00   | 3,000,000.00   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | UPGRADING OF ESSAMAN TOWN ROADS   |                           | 1,500,000.00   | 1,500,000.00   |                          |
| MORH GOG | REHABILITATION OF EJISU - ABANKRO - ABIRA ROAD INCLUDING CRITICAL ACCESSES  |                           | 7,000,000.00   | 7,000,000.00   |                          |
| MORH GOG | REHABILITATION OF YAGABA-GBIMA ROADS  |                           | 2,000,000.00   | 2,000,000.00   |                          |
| MORH GOG | UPGRADING OF MOLE - MURUGU ROAD   |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON ABREPO JUNCTION - BAREKESE - OFFINSO ROAD   |                           | 464,398.26     | 464,398.26     |                          |
| MORH GOG | RESHAPING OF AKATISO - DEBISO ROAD  |                           | 523,545.64     | 523,545.64     |                          |
| MORH GOG | PROJECTS FOR REHABILITATION OF NATIONAL TRUNK ROAD N8 - RELOCATION OF WATER PIPES LINES FROM ASSIN FOSU TO ASSIN PRASO                      |                           | 1,810,355.02   | 1,810,355.02   |                          |
| MORH GOG | UPGRADING OF EFFIDUASE - SENCHI - JUANSA ROAD   |                           | 189,257.43     | 189,257.43     |                          |
| MORH GOG | RECONSTRUCTION OF SUNYANI ROAD TO KUMASI  |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | DUALIZATION OF HO MAIN ROAD SOKODE GBORGAME- CIVIC CENTER AND TRAFFIC MANAGEMENT WORKS  |                           | 6,000,000.00   | 6,000,000.00   |                          |
| MORH GOG | SUPPLY AND INSTALLATION OF MATERIALS FOR NEW WORKS AND TWO (2) YEARS MAINTENANCE OF STREET LIGHT ON THE TEMA ROUNDABOUT TO DAWHENYA HIGHWAY |                           | 2,818,573.76   | 2,818,573.76   |                          |
| MORH GOG | REHABILITATION OF AGONA SWEDRU-ESHIEM ROAD ADDENDUM NO. 1 AND MANKESSIM-AYELDU-ABURA DUNKWA ROAD  |                           | 2,365,982.70   | 2,365,982.70   |                          |
| MORH GOG | PARTIAL RECONSTRUCTION OF NAVRONGO - CHUCHULIGA- TUMU ROAD  |                           | 1,399,000.87   | 1,399,000.87   |                          |



| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | CONSTRUCTION OF TESHIE LINK   |                           | 11,800,000.00  | 11,800,000.00  |                          |
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON SAWLA - SERIPE ROAD AND BOLE TOWN ROAD  |                           | 246,613.02     | 246,613.02     |                          |
| MORH GOG | CONSTRUCTION OF GIMPA BY-PASS ACCRA   |                           | 7,000,000.00   | 7,000,000.00   |                          |
| MORH GOG | SUPPLY AND INSTALLATION OF MATERIALS FOR NEW WORKS AND TWO(2) YEARS MAINTENANCE OF STREET LIGHTS ON THE ABEDI PELE ROUNDABOUT - SHISHAGU - NYANPALA HIGHWAY               |                           | 2,852,139.84   | 2,852,139.84   |                          |
| MORH GOG | UPGRADING OF BUSUNU - DABOYA ROAD   |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MORH GOG | UPGRADING OF TAMALE -SALAGA ROAD  |                           | 2,439,102.56   | 2,439,102.56   |                          |
| MORH GOG | MAINTENANCE OF TRAFFIC SIGNALS ACROSS THE COUNTRY.  |                           | 2,915,300.01   | 2,915,300.01   |                          |
| MORH GOG | UPGRADING OF NKWANTA - OTI DAMANKO EASTERN CORRIDOR ROAD PROJECT  |                           | 3,000,000.00   | 3,000,000.00   |                          |
| MORH GOG | PROJECT FOR IMPROVEMENT OF GHANAIAN INTERNATIONAL CORRIDORS (GRADE SEPARATION OF INTERSECTION IN TEMA)<br>RELOCATION OF 525MM & 225 PIPELINES AT TEMA MOTORWAY ROUNDABOUT |                           | 509,602.28     | 509,602.28     |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS IN TAMALE SOUTH  |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | REHABILITATION OF ADANKRONOKADE-NEW ABIREM ROAD   |                           | 4,841,258.97   | 4,841,258.97   |                          |
| MORH GOG | RECONSTRUCTION OF AKIM ODA-ACHIASE-AMANFOPONG AND REHABILITATION OF AKIM AWISA AND AKIM ODA TOWN ROADS  |                           | 158,741.03     | 158,741.03     |                          |
| MORH GOG | ROUTINE MAINTENANCE OF TRAFFIC SIGNALS IN ACCRA   |                           | 1,081,203.91   | 1,081,203.91   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | CONSTRUCTION OF 1.5 TRIPPLE CELL PIPE CULVERT AT OSU   |                           | 2,000,000.00   | 2,000,000.00   |                          |
| MORH GOG | REHABILITATION SUHUM - ASAMANKESE ROAD   |                           | 5,281,763.16   | 5,281,763.16   |                          |
| MORH GOG | BITUMEN SURFACING OF MANKESSIM - EWOYAA FEEDER ROADS   |                           | 4,291,352.28   | 4,291,352.28   |                          |
| MORH GOG | UPGRADING OF DECHEMUOSO AREA ROADS AND ASPHALT OVERLAY OF DECHEMUOSO HILL TOP ROADS  |                           | 8,000,000.00   | 8,000,000.00   |                          |
| MORH GOG | REHABILITATION OF GUSHEGU TOWN ROADS   |                           | 500,000.00     | 500,000.00     |                          |
| MORH GOG | BITUMEN SURFACING OF APPOLONIA - AFIENYA   |                           | 6,442,148.09   | 6,442,148.09   |                          |
| MORH GOG | THE PROJECT FOR IMPROVEMENT OF GHANAIAN INTERNATIONAL CORRIDORS (GRADE SEPARATION OF TEMA INTERSECTION IN TEMA), ADDITIONAL WORKS - DRAINAGE, ASPHALT SURFACING, GRASSING AND LAND SCAPING |                           | 1,141,049.99   | 1,141,049.99   |                          |
| MORH GOG | UPGRADING OF BOGOSU - INSU SIDING-HUNI VALEY ROAD  |                           | 1,500,000.00   | 1,500,000.00   |                          |
| MORH GOG | BITUMEN SURFACING OF DWENASE-NSUONSUA-ANGLO-KWABENAKWA   |                           | 817,298.44     | 817,298.44     |                          |
| MORH GOG | REHABILITATION OF JAKARAYILI/KPAMBEGU AREA ROADS AND LINKS IN TAMALE   |                           | 3,969,987.87   | 3,969,987.87   |                          |
| MORH GOG | RESURFACING AND REHABILITATION OF AKWASIHO - TWENEDURASE AND ITS FEEDER ROADS.   |                           | 3,600,000.00   | 3,600,000.00   |                          |
| MORH GOG | RESHAPING OF GAMBIBGO - DULUGU   |                           | 115,366.37     | 115,366.37     |                          |
| MORH GOG | RESHAPING OF LAMBOYAH BARRIER - GOZESI   |                           | 154,761.75     | 154,761.75     |                          |
| MORH GOG | RESHAPING OF BONGO - SAMBOLGO  |                           | 175,638.52     | 175,638.52     |                          |
| MORH GOG | UPGRADING OF TRABUOM-NWINISO, MOSEASO MANSO ATWERE ROADS   |                           | 2,000,000.00   | 2,000,000.00   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | ACHIMOTA - OFANKOR THREE DUAL CARRIAGE WITH THREE INTERCHANGES (COMPENSATION)   |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | RESHAPPING / GRADING OF BEGORO (MIASO) - KWAHU TAFO & KWAHU TAFO TOWN ROADS   |                           | 814,673.44     | 814,673.44     |                          |
| MORH GOG | RESHAPPING AND DITCH CLEANING DENU ROADS  |                           | 108,996.69     | 108,996.69     |                          |
| MORH GOG | RESHAPPING AND DITCH CLEANING OF HO AREA 51 ROADS   |                           | 40,060.39      | 40,060.39      |                          |
| MORH GOG | RECONSTRUCTION OF SELECTED ROADS IN GREATER ACCRA KUMASI  |                           | 2,000,000.01   | 2,000,000.01   |                          |
| MORH GOG | UPGRADING OF OYARIFA SPECIAL ICE AREA ROADS   |                           | 7,040,069.67   | 7,040,069.67   |                          |
| MORH GOG | UPGRADING OF OYARIFA SPECIAL ICE AREA ROADS   |                           | 1,959,930.93   | 1,959,930.93   |                          |
| MORH GOG | SURFACE DRESSING ON INTERNAL ROADS WITHIN ADJIRIGANOR TOWNSHIP (AROUND HILTON VIEW HOTEL)   |                           | 158,087.98     | 158,087.98     |                          |
| MORH GOG | ROUTINE MAINTENANCE OF TRAFFIC SIGNALS ACROSS THE COUNTRY.  |                           | 287,161.83     | 287,161.83     |                          |
| MORH GOG | RECONSTRUCTION OF SUNYANI ROADS TO KUMASI   |                           | 4,000,000.00   | 4,000,000.00   |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS IN NEW ACHIMOTA, TANTRA HILL   |                           | 1,971,068.24   | 1,971,068.24   |                          |
| MORH GOG | RECONSTRUCTION OF SELECTED ROADS IN KUMASI  |                           | 2,000,000.00   | 2,000,000.00   |                          |
| MORH GOG | UPGRADING OF CK AND FIAVE AREA ROADS, HO  |                           | 4,000,000.00   | 4,000,000.00   |                          |
| MORH GOG | MAINTENANCE AND REHABILITATION OF SOME SELECTED ROADS AFFECTED BY THE RECENT RAINS AND REHABILITATION OF BOUNDARY ROAD, MOTORWAY SLIP ROAD AND GULF HOUSE TO NORTH DZORWULU |                           | 7,000,000.00   | 7,000,000.00   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | REHABILITATION OF AKYEM AKROPONG TOWN ROADS   |                           | 800,000.00     | 800,000.00     |                          |
| MORH GOG | UPGRADING OF ATEBUBU TOWN ROADS   |                           | 2,500,000.00   | 2,500,000.00   |                          |
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON EJURA - NKORANZA ROAD REGIONAL BOUNDARY   |                           | 500,000.00     | 500,000.00     |                          |
| MORH GOG | CONSTRUCTION OF AKWELLEY TRANSFORMER -OBUOM ROAD AND KAEMEBRE   |                           | 2,156,463.80   | 2,156,463.80   |                          |
| MORH GOG | CONSTRUCTION OF AMAFROM-KATAMANSO-ZEENU DUAL  |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | IMPROVEMENT- COMPENSATION OF GHANAIAAN INTERNATIONAL CORRIDORS ASSIN FOSU TO ASSIN PRASO - (IMPROVEMENT OF SOUTH SECTION OF NATIONAL ROAD N8 IN THE CENTRAL REGION) |                           | 2,485,495.00   | 2,485,495.00   |                          |
| MORH GOG | IMPROVEMENT- COMPENSATION OF GHANAIAAN INTERNATIONAL CORRIDORS ASSIN FOSU TO ASSIN PRASO - (IMPROVEMENT OF SOUTH SECTION OF NATIONAL ROAD N8 IN THE CENTRAL REGION) |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | GRADING AND DITCH CLEANING OF NAKPALI - WOIBORGU - OTI - DAMANKO ROAD   |                           | 344,179.79     | 344,179.79     |                          |
| MORH GOG | CONSTRUCTION OF ABUAKWA LINK ROADS  |                           | 5,000,000.00   | 5,000,000.00   |                          |
| MORH GOG | BITUMEN SURFACING OF KPASSA-MAMA AKURA  |                           | 1,350,302.13   | 1,350,302.13   |                          |
| MORH GOG | POTHOLE PATCHING AND SECTIONAL REPAIRS WORK ON ADUKROM - TROM JUNCTION & AGOMEDA - JUNCTION ROADS   |                           | 1,995,020.72   | 1,995,020.72   |                          |
| MORH GOG | BITUMEN SURFACING OF FANTE NYANKOMASE-JAKAI ABAASA-FRAMASE JNC.   |                           | 1,451,052.52   | 1,451,052.52   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | DREDGING OF WATER CHANNEL ALONG ZINKO FIRE STREAM,NANA BUSUMA MARKET AND ZINKO FIAPRE STREAM -SUNYANI |                           | 440,920.05     | 440,920.05     |                          |
| MORH GOG | UPGRADING OF SALAGA-BIMBILLA ROAD   |                           | 66,806.31      | 66,806.31      |                          |
| MORH GOG | DREDGING OF WATER CHANNEL ALONG NANA BUSUMA MARKET-OLD ABESIM, ALONG ZINKO-FIAPRE STREAM- SUNYANI     |                           | 443,649.75     | 443,649.75     |                          |
| MORH GOG | DREDGING OF WATER CHANNEL ALONG NANA BUSUMA MARKET-SUNYANI  |                           | 297,702.35     | 297,702.35     |                          |
| MORH GOG | DREDGING OF WATER CHANNEL ALONG ZINKO-FIAPRE STREAM-SUNYANI   |                           | 146,217.70     | 146,217.70     |                          |
| MORH GOG | UPGRADING OF GUSHIEGU - NALERIGU ROAD   |                           | 10,000,000.00  | 10,000,000.00  |                          |
| MORH GOG | COMPENSATION TO PROJECT AFFECTED PERSONS ON AWOSHIE, POKUASE AND COMMUNITY DEVELOPMENT PROJECT        |                           | 20,000,000.00  | 20,000,000.00  |                          |
| MORH GOG | REHABILITATION OF SELECTED ROADS IN KWABENG   |                           | 400,000.00     | 400,000.00     |                          |
| MORH GOG | DREDGING OF WATER CHANNEL ALONG NANA BUSUMA MARKET-OLD ABESIM, ALONG ZINKO-FIAPRE STREAM -SUNYANI     |                           | 442,752.20     | 442,752.20     |                          |
| MORH GOG | EMERGENCY WORKS AND CONSTRUCTION OF DIAMETER PIPE CULVERTS ON WULENSI - OPIJUA ROAD                   |                           | 1,896,227.36   | 1,896,227.36   |                          |
| MORH GOG | SPOT IMPROVEMENT OF DAMANKWANTA - DAFIAMA UPPER EAST REGION   |                           | 1,351,768.35   | 1,351,768.35   |                          |
| MORH GOG | SECTIONAL RESURFACING AND RESEALING OF ASESEESO - AGORMEDA  |                           | 2,038,683.97   | 2,038,683.97   |                          |
| MORH GOG | BITUMEN SURFACING OF POKUASE - NSAKYE - AMANFROM  |                           | 2,146,051.21   | 2,146,051.21   |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MORH GOG | BITUMEN SURFACING OF AMOMA NKWANTA - OFFUMAN   |                           | 3,578,253.35   | 3,578,253.35   |                          |
| MORH GOG | SPOT IMPROVEMENT OF SIRIGU-YUA- UPPER EAST REGION  |                           | 315,380.72     | 315,380.72     |                          |
| MORH GOG | POTHOLE PATCHING AND GRADING OF HIGH SHOULDERS ON AKIM ODA TOWN ROADS                                |                           | 377,958.43     | 377,958.43     |                          |
| MORH GOG | POTHOLE PATCHING AND GRADING OF HIGH SHOULDERS ON AKIM ODA TOWN ROADS                                |                           | 1,805,460.34   | 1,805,460.34   |                          |
| MORH GOG | GRADING AND DITCH CLEANING OF KETAJELI - KITARI AND KABONWULE - BLAJAI ROAD                          |                           | 45,707.55      | 45,707.55      |                          |
| MORH GOG | CONSTRUCTION OF DIAMETER PIPE CULVERTS ON TOLON - KUMBUNGU ROAD                                      |                           | 141,607.79     | 141,607.79     |                          |
| MORH GOG | POTHOLE PATCHING AND GRADING OF HIGH SHOULDERS ON SUBI JUNCTION - NEW ABIREM ROAD                    |                           | 699,938.91     | 699,938.91     |                          |
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON TEASE - DEDESO DEDESO - DONKORKROM & ADIEMBRA AVORDEKE |                           | 149,967.53     | 149,967.53     |                          |
| MORH GOG | RESHAPING / GRADING OF DONKORKROM - BONDASO ROAD   |                           | 216,165.20     | 216,165.20     |                          |
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON KUMASI - DADIESO ROAD                                  |                           | 451,292.63     | 451,292.63     |                          |
| MORH GOG | POTHOLE PATCHING AND SHOULDER REPAIR WORKS ON KUMASI - DADIESO ROAD                                  |                           | 827,147.01     | 827,147.01     |                          |
| MORH GOG | POTHOLE PATCHING AND SECTIONAL REPAIR WORKS ON ADOMI - ASIKUMA JUNCTION & ADOMI AKWAMUFIE            |                           | 977,604.00     | 977,604.00     |                          |
| MORH GOG | GRADING OF HIGH SHOULDERS ON APIMANIM - ANIBEN JUNCTION ROAD   |                           | 149,334.48     | 149,334.48     |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)          | TOTAL (in GH¢)          | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|-------------------------|-------------------------|--------------------------|
| MORH GOG | GRADING AND DITCH CLEANING ON ATEBUBU - SENESO & ATEBUBU TOWN ROADS  |                           | 433,508.17              | 433,508.17              |                          |
| MORH GOG | POTHOLE PATCHING/SHOULDER REPAIR WORKS ON CAPE COAST - TWIFO PRASO ROAD  |                           | 66,491.83               | 66,491.83               |                          |
| MORH GOG | POTHOLE PATCHING AND SECTIONAL WORKS ON NSAWAM TOWN ROAD & DOBORO - KWAFOKROM (DUAL CARRIAGE) , RELOCATION OF WORKS: ADOMI - ASIKUMA JUNCTION & ADOMI - AKWAMUFIE ROAD |                           | 971,400.15              | 971,400.15              |                          |
| MORH GOG | RESEALING OF MISSIGA - GARU - SISSIE ROAD , GARU DISTRICT ASSEMBLY ROAD & GARU TOWN ROADS  |                           | 601,066.03              | 601,066.03              |                          |
| MORH GOG | UPGRADING OF YENDI - SABOBA ROAD   |                           | 1,207,195.04            | 1,207,195.04            |                          |
|          | <b>RAIL INFRASTRUCTURE</b>   | -                         | <b>33,510,596.20</b>    | <b>33,510,596.20</b>    |                          |
|          | <b>MINISTRY OF RAILWAYS DEVELOPMENT</b>  | -                         | <b>33,510,596.20</b>    | <b>33,510,596.20</b>    |                          |
| MRD GOG  | REDEVELOPMENT OF KOJOKROM-MANSO RAILWAY LINE   |                           | 3,000,000.00            | 3,000,000.00            |                          |
| MRD GOG  | REDEVELOPMENT OF KOJOKROM - MANSO RAILWAY LINE   |                           | 17,000,000.00           | 17,000,000.00           |                          |
| MRD GOG  | CONSULTANCY SERVICES AND THE DEVELOPMENT OF GIS DATABASE FOR LAND ASSET  |                           | 510,596.21              | 510,596.21              |                          |
| MRD GOG  | PROCUREMENT AND SUPPLY OF TREATED WOODEN SLIPPERS AT TARKORADI   |                           | 12,999,999.99           | 12,999,999.99           |                          |
|          | <b>OTHER CRITICAL INFRASTRUCTURE</b>   | -                         | <b>2,731,781,054.61</b> | <b>2,731,781,054.61</b> |                          |
|          | <b>MINISTRY OF WATER RESOURCES AND SANITATION</b>  | -                         | <b>27,089,289.95</b>    | <b>27,089,289.95</b>    |                          |
|          | WATER AND SANITATION INITIATIVE  | -                         | 27,089,289.95           | 27,089,289.95           |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|----------------|--------------------------|
| MSWR GOG | SUPPLY AND LAYING OF HDPM TRANSMISSION MAINS FROM MADAVUNU JUNCTION TO AYISHA JUNCTION  |                           | 384,299.22     | 384,299.22     |                          |
| MSWR GOG | SUPPLY AND ALYING OF DISTRIBUTION PIPELINES, CONSTRUCTION OF WATER SYSTEMS MANAGEMENT OFFICE AND INSTALLTION OF WATER TREATMENT PLANTS SEFWI WIAWSO |                           | 1,485,021.46   | 1,485,021.46   |                          |
| MSWR GOG | SUPPLY AND ALYING OF DISTRIBUTION PIPELINES, CONSTRUCTION OF WATER SYSTEMS MANAGEMENT OFFICE AND INSTALLTION OF WATER TREATMENT PLANTS SEFWI WIAWSO |                           | 1,485,021.46   | 1,485,021.46   |                          |
| MSWR GOG | SUPPLY AND LAYING OF HDPE DISTRIBUTION PIPELINES, CONSTRUCTION OF GLTs AND HLTS, BOOSTER STATION AND HYBRID PUMPS SEFWI WIAWSO                      |                           | 1,767,648.60   | 1,767,648.60   |                          |
| MSWR GOG | SUPPLY AND LAYING OF HDPE DISTRIBUTION PIPELINES, CONSTRUCTION OF GLTs AND HLTS, BOOSTER STATION AND HYBRID PUMPS SEFWI WIAWSO                      |                           | 1,767,648.60   | 1,767,648.60   |                          |
| MSWR GOG | SUPPLY AND CONSTRUCTION OF PACKAGED WATER TREATMENT PLANTS FOR PIPED WATER SYSTEMS  |                           | 679,219.78     | 679,219.78     |                          |
| MSWR GOG | RECONSTRUCTION OF THE ASANKRAGWA WATER SUPPLY SYSTEM  |                           | 1,100,000.00   | 1,100,000.00   |                          |
| MSWR GOG | RECONSTRUCTION OF THE ASANKRAGWA WATER SUPPLY SYSTEM  |                           | 1,089,692.02   | 1,089,692.02   |                          |
| MSWR GOG | SUPPLY AND LAYING OF 90KM HDPE DISTRIBUTION PIPELINES AND CONSTRUCTION OF 200M3 HLT GOASO   |                           | 1,491,375.00   | 1,491,375.00   |                          |



| MDA      | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|----------|--|---------------------------|----------------|----------------|--------------------------|
| MSWR GOG | DRILLING OF 5 BOREHOLES, SUPPLY AND INSTALLATION OF 9 SUBMERSIBLE HYBRID PUMPS COMPLETE WITH SOLAR FARMS GOASO   |                           | 1,589,551.50   | 1,589,551.50   |                          |
| MSWR GOG | DRILLING OF 5 BOREHOLES, SUPPLY AND INSTALLATION OF 9 SUBMERSIBLE HYBRID PUMPS COMPLETE WITH SOLAR FARMS GOASO   |                           | 1,589,551.50   | 1,589,551.50   |                          |
| MSWR GOG | DRILLING OF 5 BOREHOLES, SUPPLY AND INSTALLATION OF 9 SUBMERSIBLE HYBRID PUMPS COMPLETE WITH SOLAR FARMS GOASO   |                           | 1,589,551.50   | 1,589,551.50   |                          |
| MSWR GOG | SUPPLY AND INSTALLATION OF HYBRID SUBMERSIBLE PUMPS, LAYING OF HDPE TRANSMISSION PIPELINES AND CONSTRUCTION OF WATER MANAGEMENT SYSTEM OFFICE IN TUMU    |                           | 1,587,980.04   | 1,587,980.04   |                          |
| MSWR GOG | SUPPLY AND INSTALLATION OF HYBRID SUBMERSIBLE PUMPS, LAYING OF HDPE TRANSMISSION PIPELINES AND CONSTRUCTION OF WATER MANAGEMENT SYSTEM OFFICE IN TUMU    |                           | 1,000,000.00   | 1,000,000.00   |                          |
| MSWR GOG | DRILLING CONSTRUCTION AND DEVELOPMENT OF 5 BOREHOLES AND ASSOCIATED WORKS AT KWAME DANSO   |                           | 107,314.25     | 107,314.25     |                          |
| MSWR GOG | SUPPLY AND INSTALLATION OF 2 HYBRID SUBMERISIBLE PUMPS, LAYING OF HOPE TRANSMISSION PIPELINES AND CONSTRUCTION OF WATER MANAGEMNET SYSTEM IN TUMU OFFICE |                           | 1,700,000.00   | 1,700,000.00   |                          |
| MSWR GOG | REHABILITATION OF SLOW SAND FILTRATION TREATMENT PLANT AT THE ADIDOME WATER SUPPLY SYSTEM  |                           | 1,755,620.42   | 1,755,620.42   |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)       | TOTAL (in GH¢)       | STATUS OF COMPLETION (%) |
|-----------|---|---------------------------|----------------------|----------------------|--------------------------|
| MSWR GOG  | DRILLING AND CONSTRUCTION OF BOREHOLES, SUPPLY AND INSTALLATION OF SUBMERSIBLE HYBRID PUMPS AND LAYING OF HDPE TRANSMISSION PIPELINES ON THE SEFWI WIASO WATER SYSTEMS  |                           | 1,543,521.20         | 1,543,521.20         |                          |
| MSWR GOG  | SUPPLY AND LAYING OF TRANSMISSION PIPELINES AT PAPASE AND ESIAM CLUSTER WATER SYSTEMS IN THE CENTRAL REGION   |                           | 983,100.00           | 983,100.00           |                          |
| MSWR GOG  | RECONSTRUCTION OF TUMU WATER SUPPLY SYSTEM AND SUPPLY AND LAYING OF DISTRIBUTION PIPELINES, SUPPLY AND INSTALLATION OF PACKAGED WATER TREATMENT PLANTS AND CONSTRUCTION |                           | 1,085,983.20         | 1,085,983.20         |                          |
| MSWR GOG  | RECONSTRUCTION OF EJURA WATER SUPPLY SYSTEM IN THE ASHANTI REGION   |                           | 240,094.70           | 240,094.70           |                          |
| MSWR GOG  | DRILLING AND CONSTRUCTION OF BOREHOLES, SUPPLY AND INSTALLATION OF SUBMERSIBLE HYBRID PUMPS AND LAYING OF HDPE TRANSMISSION PIPELINES ON THE SEFWI WIASO WATER SYSTEMS  |                           | 597,755.00           | 597,755.00           |                          |
| MSWR GOG  | DRILLING AND CONSTRUCTION OF BOREHOLES IN TAMALE AND YENDI  |                           | 122,299.20           | 122,299.20           |                          |
| MSWR GOG  | SUPPLY AND LAYING OF 90KM HDPE DISTRIBUTION PIPELINES AND CONSTRUCTION OF 2NO. 200M3 HLT-GOASO  |                           | 307,215.30           | 307,215.30           |                          |
| MSWR GOG  | CONSTRUCTION OF 2000 HOUSEHOLD TOILETS IN SELECTED LOW INCOME URBAN COMMUNITIE  |                           | 39,826.00            | 39,826.00            |                          |
|           | <b>MINISTRY OF ENERGY</b>   | -                         | <b>31,447,327.84</b> | <b>31,447,327.84</b> |                          |
| MoPET GOG | SUPPLY OF ELECTRICAL MATERIAL FOR THE NATIONAL ELECTRIFICATION SCHEME (NES)   |                           | 2,503,975.00         | 2,503,975.00         |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)        | TOTAL (in GH¢)        | STATUS OF COMPLETION (%) |
|-----------|---|---------------------------|-----------------------|-----------------------|--------------------------|
| MoPET GOG | PAYMENT FOR THE SUPPLY OF LAPTOPS FOR THE PETROLUEM HUB                         |                           | 91,894.40             | 91,894.40             |                          |
| MoPET GOG | PAYMENT FOR THE SUPPLY OF LAPTOPS   |                           | 87,984.00             | 87,984.00             |                          |
| MoPET GOG | MOUNTING OF SIGNAGE/BILLBOARD FOR THE PETROLEUM HUB DEVELOPMENT                 |                           | 183,287.25            | 183,287.25            |                          |
| MoPET GOG | INSTALLATION OF INDOOR FROST AND SIGNAGE FOR THE PETROLUEM HUB DEVELOPMENT      |                           | 14,674.32             | 14,674.32             |                          |
| MoPET GOG | CONSTRUCTION OF PRE-FABRICATED OFFICE COMPLEX AT JOMORO-PETROLEUM HUB           |                           | 400,056.44            | 400,056.44            |                          |
| MoPET GOG | SUPPLY OF ELECTRICAL MATERIALS FOR THE NATIONAL ELECTRIFICATION SCHEME-NES      |                           | 5,594,050.00          | 5,594,050.00          |                          |
| MoPET GOG | SUPPLY OF ELECTRICAL MATERIALS FOR THE NATIONAL ELECTRIFICATION SCHEME          |                           | 10,654,906.43         | 10,654,906.43         |                          |
| MoPET GOG | SUPPLY OF ELECTRICAL MATERIALS ON THE NATIONAL ELECTRIFICATION SCHEME           |                           | 6,216,500.00          | 6,216,500.00          |                          |
| MoPET GOG | SUPPLY OF ELECTRICAL MATERIALS FOR NATIONAL ELECTRIFICATION SCHEME              |                           | 5,000,000.00          | 5,000,000.00          |                          |
| MoPET GOG | FUNDS RELEASED FOR OFFICE SUNDRY AND OTHER EXPENSES BY THE PETROLUEM HUB        |                           | 700,000.00            | 700,000.00            |                          |
|           | <b>MINISTRY OF WORKS AND HOUSING</b>  | -                         | <b>105,290,798.96</b> | <b>105,290,798.96</b> |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT PRAMPAM GAS FILLING STATION AREA DRAIN |                           | 199,973.00            | 199,973.00            |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT ADJIN KOTOKU                           |                           | 199,989.00            | 199,989.00            |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT DENSU DOWNSTREAM B                     |                           | 499,998.00            | 499,998.00            |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|-----------|--|---------------------------|----------------|----------------|--------------------------|
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT KWABENYA COMET PROPERTY AREA DRAIN        |                           | 199,936.00     | 199,936.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT SUNYANI ESTATE                                   |                           | 2,844,429.73   | 2,844,429.73   |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT CHAPEL HILL                                      |                           | 1,600,788.81   | 1,600,788.81   |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT WINNEBA NTAFADOR                                 |                           | 470,020.32     | 470,020.32     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT HO TARSO   |                           | 2,012,065.65   | 2,012,065.65   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT EAST AIRPORT                              |                           | 199,946.88     | 199,946.88     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT KATAPOR AREA DRAIN                        |                           | 199,999.50     | 199,999.50     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AIRPORT RIDGE UPSTREAM                    |                           | 199,914.00     | 199,914.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT COLDSTORE JUNCTION YOOMO SPECS DOWNSTREAM |                           | 199,946.88     | 199,946.88     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT NOPENDOR DOWNSTREAM                       |                           | 99,937.22      | 99,937.22      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AKATSI                                    |                           | 99,970.00      | 99,970.00      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT BUDUBURAM REFUGEE UPSTREAM                |                           | 199,910.00     | 199,910.00     |                          |
| MWRWH GOG | CONSTRUCTION OF EROSION STRUCTURE AT ONYASIA (DWORWULU SECTION)                    |                           | 1,289,144.43   | 1,289,144.43   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AFIENYA UPSTREAM .                        |                           | 199,946.88     | 199,946.88     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT OYIBI ROOFING SHEET FACTORY DOWNSTREAM    |                           | 199,985.86     | 199,985.86     |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|-----------|---|---------------------------|----------------|----------------|--------------------------|
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT DENSU RIVER WINNEBA ROAD DOWNSTREAM    |                           | 499,990.00     | 499,990.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT OFANKOR ASOFAN                                |                           | 2,374,894.59   | 2,374,894.59   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT KUMASI ABOABO                          |                           | 499,920.12     | 499,920.12     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AFIENYA DOWNSTREAM                     |                           | 99,973.44      | 99,973.44      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT KORDJOR UPSREAM (EAST LEGON)           |                           | 199,946.88     | 199,946.88     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT NOPENDOR UPSTREAM.                     |                           | 199,978.00     | 199,978.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT SHALOM JUMAH 2                         |                           | 199,940.00     | 199,940.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT PRAMPAM STEEL FACTORY AREA DRAIN       |                           | 199,990.00     | 199,990.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT PRAMPAM GAS FILLING STATION AREA DRAIN |                           | 199,912.60     | 199,912.60     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT LASHIBI                                |                           | 534,596.40     | 534,596.40     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT BHO LEPROSARIUM DOWNSTREAM             |                           | 99,937.22      | 99,937.22      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AMASAMAN RAILWAY CROSSING DRAIN        |                           | 199,500.00     | 199,500.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AXIM                                   |                           | 199,931.98     | 199,931.98     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT OBLOGO                                 |                           | 199,995.00     | 199,995.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT HO SSNIT POWER HOUSE DOWNSTREAM.       |                           | 99,995.00      | 99,995.00      |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|-----------|--|---------------------------|----------------|----------------|--------------------------|
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT OTINIBI DOWNSTREAM.               |                           | 199,946.88     | 199,946.88     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AKUSE                             |                           | 99,751.68      | 99,751.68      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AMASAMAN AKRAMANN                 |                           | 248,165.40     | 248,165.40     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT COCA COLA UPSTREAM AND DOWNSTREAM |                           | 199,988.00     | 199,988.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT ASANKRAGUA                               |                           | 99,984.74      | 99,984.74      |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT ASANKRAGUA                               |                           | 1,899,296.26   | 1,899,296.26   |                          |
| MWRWH GOG | CONSTRUCTION OF THE ABOADZE COASTAL PROTECTION PROJECT                     |                           | 6,500,000.00   | 6,500,000.00   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT TUBA                              |                           | 199,956.00     | 199,956.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT TAIFA                                    |                           | 2,337,208.92   | 2,337,208.92   |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT HAATSO                                   |                           | 1,575,976.15   | 1,575,976.15   |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT AGRIC NYANKASO                           |                           | 1,423,552.97   | 1,423,552.97   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME FOR MWH AT PRESBY ROAD NSAWAM        |                           | 99,919.58      | 99,919.58      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT WA CENTRAL                        |                           | 315,039.50     | 315,039.50     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT SANTOR DOWNSTREAM                 |                           | 99,965.00      | 99,965.00      |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT NAVARONGO HEALTH RESEARCH AREA           |                           | 972,786.27     | 972,786.27     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT ADENTA SAKORA                     |                           | 199,970.00     | 199,970.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT OSINO                                    |                           | 410,939.50     | 410,939.50     |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|-----------|--|---------------------------|----------------|----------------|--------------------------|
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT EAST LEGON   |                           | 958,673.70     | 958,673.70     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME F AT BAKADO                                      |                           | 199,951.80     | 199,951.80     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT BODOMASE TWEAPASO                                    |                           | 1,415,929.19   | 1,415,929.19   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT APREMDO UPSTREAM                              |                           | 199,999.20     | 199,999.20     |                          |
| MWRWH GOG | NATIONAL FLOOD CONTROL PROGRAMME AT NEW LEGON UPSTREAM 2.                              |                           | 99,965.00      | 99,965.00      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT ANAJI UPSTREAM.                               |                           | 99,991.02      | 99,991.02      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME CHANNEL IMPROVEMENT WORKS AT BUSOSO DOWNSTREAM.  |                           | 199,985.60     | 199,985.60     |                          |
| MWRWH GOG | 2020 NATIONAL CONTROL PROGRAMME FOR AT DAWENYA.  |                           | 199,990.00     | 199,990.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT KASOA  |                           | 2,049,508.44   | 2,049,508.44   |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT HASAACAS PARK - WESTERN REGION                       |                           | 1,885,787.92   | 1,885,787.92   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT VALCO UPSTREAM                                |                           | 199,898.62     | 199,898.62     |                          |
| MWRWH GOG | CONSTRUCTION OF HOUSING UNITS FOR SECURITY FORCES POLICE TRAINING SCHOOL TESANO -ACCRA |                           | 20,000,000.00  | 20,000,000.00  |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT APREMDO DOWNSTREAM                            |                           | 199,978.00     | 199,978.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME FOR AT KASOA MILLENIUM CITY DOWNSTREAM           |                           | 199,990.47     | 199,990.47     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME FOR AT KASOA IRON                                |                           | 199,999.90     | 199,999.90     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT HOLY CHILD SCHOOL                                    |                           | 49,999.00      | 49,999.00      |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|-----------|---|---------------------------|----------------|----------------|--------------------------|
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT ALOKO KASOA.                         |                           | 199,375.00     | 199,375.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT NSAKYI                               |                           | 199,978.00     | 199,978.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT DOME DOWNSTREAM                      |                           | 199,999.00     | 199,999.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT KUMASI ASUOYEBOA                     |                           | 199,770.35     | 199,770.35     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT HAATSO                                      |                           | 439,784.10     | 439,784.10     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT DEKYIDOR                             |                           | 1,899,584.38   | 1,899,584.38   |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT TECHIMAN                                    |                           | 1,033,830.25   | 1,033,830.25   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT KWABENYA COMET PROPERTY AREA DRAIN   |                           | 199,847.00     | 199,847.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT KASOA OBOM                                  |                           | 1,899,903.66   | 1,899,903.66   |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT SAKUMONO (DZOWULU & GBEMI)                  |                           | 1,899,994.50   | 1,899,994.50   |                          |
| MWRWH GOG | THE CONSTRUCTION OF CONCRETE DRAIN AT SUNYANI PENKWASI                        |                           | 1,899,329.25   | 1,899,329.25   |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT KWESIMINTIM                                 |                           | 1,446,064.32   | 1,446,064.32   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT TAFO PANKRONO                        |                           | 99,713.25      | 99,713.25      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT KOBEKROM                             |                           | 99,792.00      | 99,792.00      |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT WEIJA                                       |                           | 674,930.79     | 674,930.79     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME F AT KWABENYA COMET PROPERTY AREA DRAIN |                           | 199,900.00     | 199,900.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT PRAMPAM STEEL FACTORY AREA DRAIN     |                           | 199,999.00     | 199,999.00     |                          |



| MDA       | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|-----------|--|---------------------------|----------------|----------------|--------------------------|
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT CHIRAPATRE  |                           | 199,993.50     | 199,993.50     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT PRAMPRAM GAS FILLING STATION AREA DRAIN             |                           | 199,992.00     | 199,992.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT KASOA OBOM   |                           | 49,999.00      | 49,999.00      |                          |
| MWRWH GOG | CONSTRUCTION OF AXIM SEA DEFENCE   |                           | 15,000,000.00  | 15,000,000.00  |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME FOR AT AKRAMAN   |                           | 199,999.03     | 199,999.03     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AMASAMAN RAILWAY CROSSING DRAIN                     |                           | 199,936.00     | 199,936.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT EAST LEGON   |                           | 491,124.30     | 491,124.30     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT NYOHNI YIKPALA   |                           | 945,842.51     | 945,842.51     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT LAFA UPSTREAM                                       |                           | 499,806.93     | 499,806.93     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT NYANYANU POND                                       |                           | 199,978.00     | 199,978.00     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT ALOKO KASOA   |                           | 99,999.00      | 99,999.00      |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AIRPORT RIDGE                                       |                           | 199,999.03     | 199,999.03     |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT DIXCOVE   |                           | 199,999.00     | 199,999.00     |                          |
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT MADINA REDCO   |                           | 2,368,745.89   | 2,368,745.89   |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT AMASAMAN RAILWAY CROSSING                           |                           | 199,839.15     | 199,839.15     |                          |
| MWRWH GOG | CONSTRUCTION OF WAREHOUSES IN THE COASTAL DEVELOPMENT ZONE                                   |                           | 2,406,701.03   | 2,406,701.03   |                          |
| MWRWH GOG | REHABILITATION OF THE GROUND AND FIRST FLOOR OF THE MAIN MINISTRY BLOCK OF WORKS AND HOUSING |                           | 264,418.19     | 264,418.19     |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)       | TOTAL (in GH¢)       | STATUS OF COMPLETION (%) |
|-----------|---|---------------------------|----------------------|----------------------|--------------------------|
| MWRWH GOG | CONSTRUCTION OF CONCRETE DRAIN AT BEREKUM   |                           | 947,273.45           | 947,273.45           |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT KWABENYA COMET PROPERTY AREA DRAIN                               |                           | 199,960.00           | 199,960.00           |                          |
| MWRWH GOG | CONSTRUCTION OF THE ABOADZE COASTAL PROTECTION PROJECT  |                           | 5,159,000.00         | 5,159,000.00         |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT OLEBU  |                           | 200,000.00           | 200,000.00           |                          |
| MWRWH GOG | 2020 NATIONAL FLOOD CONTROL PROGRAMME AT NAAPLADJOR.  |                           | 499,900.00           | 499,900.00           |                          |
|           | <b>OFFICE OF GOVERNMENT MACHINERY</b>   | -                         | <b>47,999,912.27</b> | <b>47,999,912.27</b> |                          |
|           | <b>INFRASTRUCTURE FOR POVERTY ERADICATION PROGRAMME</b>   | -                         | <b>47,999,912.27</b> | <b>47,999,912.27</b> |                          |
| OGM GOG   | RESHAPING AND REGRAVELLING OF AVE -HAVI T FEEDER ROADS IN THE AKATSI NORTH DISTRICT                       |                           | 190,000.00           | 190,000.00           |                          |
| OGM GOG   | RESHAPING AND REGRAVELLING OF AVE DAQKPA TOWNSHIP ROAD IN AKATSI NORTH DISTRICT                           |                           | 190,000.00           | 190,000.00           |                          |
| OGM GOG   | CONSTRUCTION OF DRAIN AT THE ABLEKUMA CENTRAL CONSTITUENCY  |                           | 457,415.11           | 457,415.11           |                          |
| OGM GOG   | RESHAPING AND REGRAVELLING OF AVE AFIADENYIGBA-GBORXOXOME-KORVE FEEDER ROADS IN THE AKATSI NORTH DISTRICT |                           | 285,000.00           | 285,000.00           |                          |
| OGM GOG   | RESURFACING OF SELECTED ROADS IN ABLEKUMA WEST CONSTITUENCY   |                           | 409,293.30           | 409,293.30           |                          |
| OGM GOG   | CONSTRUCTION OF DRAINS AT TIPPER JUNCTION IN AWUTU SENYA EAST CONSTITUENCY                                |                           | 599,122.28           | 599,122.28           |                          |
| OGM GOG   | CONSTRUCTION OF MEDIUM MARKET -LOCKABLE & OPEN SEATER MARKET,KUKWA IN THE CENTRAL REGION                  |                           | 373,824.20           | 373,824.20           |                          |
| OGM GOG   | CONSTRUCTION OF DRAINS WITHIN THE MANSO CONSTITUENCY IN THE MPOHOR CONSTITUENCY                           |                           | 450,808.60           | 450,808.60           |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|--|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION OF DRAINS AND FLOOR SLABS AT FORECOURT OF POLICE HEADQUATERS AT ANFOEGA   |                           | 323,959.50     | 323,959.50     |                          |
| OGM GOG | CONSTRUCTION OF DRAIN AT TANTRA IN THE TROBU CONSTITUENCY  |                           | 298,402.48     | 298,402.48     |                          |
| OGM GOG | SURFACING OF FIFA HOUSE ROAD AT NUNGUA IN THE KROWOR CONSTITUENCY  |                           | 185,222.40     | 185,222.40     |                          |
| OGM GOG | SURFACING OF BIE WOR YOR BANK ROAD AND NII ODAI LINK ROADS, NUNGUA IN THE KROWOR CONSTITUENCY                                    |                           | 513,810.98     | 513,810.98     |                          |
| OGM GOG | CONSTRUCTION OF COMMUNITY CENTRE AT EKUASE IN THE SEKONDI CONSTITUENCY   |                           | 91,970.91      | 91,970.91      |                          |
| OGM GOG | CONSTRUCTION OF 40 LOCKABLE ,40 OPEN SEATER MARKET AT ASAIMA IN THE ELLEMBELLE CONSISTEUENCY                                     |                           | 705,141.25     | 705,141.25     |                          |
| OGM GOG | CONSTRUCTION OF DRAINS WITHIN THE TAKORADI CONSTITUENCY  |                           | 404,481.60     | 404,481.60     |                          |
| OGM GOG | CONSTRUCTION OF 20-SEATER DISABILITY FRIENDLY TOILET WITH ANCILLARY FACILITIES AT ZIOPE MARKET IN THE AGOTIME ZIOPE CONSTITUENCY |                           | 167,172.81     | 167,172.81     |                          |
| OGM GOG | CONSTRUCTION OF 40-SEATER OPEN MARKET STALL, STORE-ROOM AND EXTERNAL WORKS AT AYINASE IN THE ELLEMBELLE                          |                           | 179,036.44     | 179,036.44     |                          |
| OGM GOG | CONSTRUCTION OF 15NO. CULVERTS DISTRICT WIDE IN THE VOLTA REGION   |                           | 163,139.93     | 163,139.93     |                          |
| OGM GOG | CONSTRUCTION OF 10-SEATER W/C TOILETS PLUS SHOWER FACILITIES AT AKPLABANYA IN THE ADA WEST CONSISTUENCY.                         |                           | 38,265.84      | 38,265.84      |                          |
| OGM GOG | RESHAPING AND REGRAVELLING OF AFIADENYIGBA-GBOXOXOME-KORVE   |                           | 188,914.95     | 188,914.95     |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|--|---------------------------|----------------|----------------|--------------------------|
|         | FEEDER ROAD IN THE AKATSI NORTH DISTRICT   |                           |                |                |                          |
| OGM GOG | CONSTRUCTION OF STORM DRAIN AT UNICOM TO T-POLY IN THE EFFIA CONSTITUENCY  |                           | 199,949.51     | 199,949.51     |                          |
| OGM GOG | CONSTRUCTION OF TEMA COMMUNITY ONE MARKET PAVEMENT AND DRAINAGE WORKS  |                           | 433,102.70     | 433,102.70     |                          |
| OGM GOG | CONSTRUCTION OF 1- 20-SEATER TOILET DIABILITY FRIENDLY W/C FACILITY WITH ANCILLIARY FACILITIES AT GOMOA EDUAFOKWA IN THE GOMOA EAST CONSISTUENCY |                           | 96,974.46      | 96,974.46      |                          |
| OGM GOG | CONSTRUCTION OF COMMUNITY CENTRE WITH ANCILLARY FACILITIES AT EGYIRA IN THE MFANTSEMAN CONSTITUENCY  |                           | 200,215.78     | 200,215.78     |                          |
| OGM GOG | CONSTRUCTION OF LORRY PARK AT KOTOBABI A&B AND PIG FARM IN THE AYAWASO CENTRAL CONTITUENCY IN THE GREATER ACCRA REGION                           |                           | 240,904.50     | 240,904.50     |                          |
| OGM GOG | CONSTRUCTION OF SHUKURA MARKET AT ABLEKUMA CENTRAL CONSTITUENCY.   |                           | 145,272.64     | 145,272.64     |                          |
| OGM GOG | CONSTRUCTION OF 20-SEATER DISABILITY FRIENDLY WC TOILET WITH ANCILLARY FACILITIES AT AYINABREM IN THE AMENFI CENTRAL                             |                           | 261,572.94     | 261,572.94     |                          |
| OGM GOG | CONSTRUCTION OF MEDIUM MARKET AT TWIFO PRASO IN THE AT MORKWA CONSISTUENCY   |                           | 502,412.33     | 502,412.33     |                          |
| OGM GOG | CONSTRUCTION OF APREMDO TOWNSHIP ROAD IN THE KWESIMINTSIM CONSTITUENCY   |                           | 1,293,273.67   | 1,293,273.67   |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|--|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION OF ARTIFICIAL FOOTBALL PITCH (ASTO-TURF) WITH ANCILLARY FACILITIES AT DATUS SCHOOL PARK,KASOA IN THE AWUTU SENYA EAST CONSTITUENCY            |                           | 258,057.34     | 258,057.34     |                          |
| OGM GOG | DRILLING OF 37 BORHOLES WITH HAND PUMPS IN THE SELECTED COMMUNITIES IN JIRAPA DISTRICT   |                           | 990,000.00     | 990,000.00     |                          |
| OGM GOG | PAYMENT OF A MINI AMBULANCE TO TAKPO IN THE NADOWLI-KALEO CONSTITUENCY   |                           | 262,250.00     | 262,250.00     |                          |
| OGM GOG | CONSTRUCTION OF ASTORTURF STADIUM AT ALAJO IN THE AYAWASO CENTRAL CONSISTUENCY.  |                           | 1,389,375.00   | 1,389,375.00   |                          |
| OGM GOG | CONSTRUCTION OF U-DRAIN AT ABENSO IN THE TROBU CONSTITUENCY  |                           | 97,447.50      | 97,447.50      |                          |
| OGM GOG | CONSTRUCTION OF 40 SEATER OPEN MARKET STALLS, STORE ROOM AN EXTERNAL WORKS AT APEWOSIKA KOKAADO IN THE CAPE COAST NORTH CONSTITUENCY IN THE CENTRAL REGION |                           | 142,525.16     | 142,525.16     |                          |
| OGM GOG | CONSTRUCTION OF 1-3-UNIT CLASSROOM BLOCK WITH ANCILLIARY FACILLITIES AT NKROMAKROM   |                           | 180,973.38     | 180,973.38     |                          |
| OGM GOG | CONSTRUCTION OF 40-SEATER OPEN STORES ROOM AND EXTERNAL WORKS AT AMOAYA-BODI DISTRICT OF THE WESTERN NORTH REGION  |                           | 211,843.12     | 211,843.12     |                          |
| OGM GOG | CONSTRUCTION OF 4 MECHANISED BOREHOLES WURATEM BEPOSOACHIMKROM AND SURESO IN THE AMENFI CENTRAL CONSISTUENCY   |                           | 69,113.77      | 69,113.77      |                          |
| OGM GOG | CONSTRUCTION OF SMALL DAMS/DUG OUT UNDER 1V1D IN DABOYA  |                           | 65,659.77      | 65,659.77      |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION OF 3 DURBAR GROUNDS AT DUABONE,SETH OKINE AND KENYANKO IN THE AGONA WEST CONSISTUENCY                                      |                           | 247,522.41     | 247,522.41     |                          |
| OGM GOG | CONSTRUCTION OF 1-20-SEATER DISABILITY W/C TOILET AFIFE-VOLTA REGION  |                           | 54,475.96      | 54,475.96      |                          |
| OGM GOG | REGRAVELING AND CONSTRUCTION OF CULVERT AT GARISHEGU TO SHIGY IN THE SAGNARIGU CONSTITUENCY   |                           | 10,708.20      | 10,708.20      |                          |
| OGM GOG | CONSTRUCTION OF SMALL DAMS/DUG OUT AT BINDURI   |                           | 48,173.13      | 48,173.13      |                          |
| OGM GOG | REGRAVELING OF GURUGU CEMETARY TO SHEKINA CLINIC IN THE SAGNARIGU CONSTITUENCY  |                           | 8,322.48       | 8,322.48       |                          |
| OGM GOG | SPOT IMPROVEMENT AND CONSTRUCTION OF CULVERT AT DUGUSHEGU IN THE SAGNARIGU CONSTITUENCY   |                           | 8,098.04       | 8,098.04       |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASS ROOM BLOCK, 4-SEATER KVIP AND A URINAL AT DABOKPAA, VITTING AND SANZIRIGU IN THE TAMALE SOUTH CONSTITUENCY |                           | 32,094.55      | 32,094.55      |                          |
| OGM GOG | CONSTRUCTION AND FURNISHING OF CHPS COMPOUND AT GULKPEGU TUA IN TAMALE SOUTH CONSTITUENCY   |                           | 160,208.58     | 160,208.58     |                          |
| OGM GOG | CONSTRUCTION OF DAMS/DUG OUTS UNDER 1VID IN THE NANTON DISTRICT   |                           | 50,073.97      | 50,073.97      |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASS ROOM BLOCK WITH KVIP AND URINAL AT BOANIA JHS IN THE KASENA NANKANA WEST CONSTITUENCY                      |                           | 19,035.78      | 19,035.78      |                          |
| OGM GOG | CONSTRUCTION OF DRAINS FROM ZION TO OLD CHIEF PALACE IN THE SAGNARIGU CONSTITUENCY  |                           | 24,320.27      | 24,320.27      |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|--|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION AND FURNISHING OF 3-UNIT CLASS ROOM BLOCK WITH A 4-SEATER KVIP AND A URINAL AT NAMANGU IN THE NALERIGU-GAMBAGA CONSTITUENCY |                           | 255,669.76     | 255,669.76     |                          |
| OGM GOG | CONSTRUCTION OF 3MX3M BOX CULVERT ON GUNDOGU - SANGAA-SANKUNI IN THE YENDI CONSTITUENCY  |                           | 49,509.10      | 49,509.10      |                          |
| OGM GOG | REHABILITATION OF NABOGU ROAD LINK IN YENDI CONSTITUENCY   |                           | 24,805.27      | 24,805.27      |                          |
| OGM GOG | CONSTRUCTION OF 16-UNIT MARKET STALLS IN CHIANA (EXTENSION IN KASENA NANKANA WEST CONSTITUENCY)  |                           | 62,742.38      | 62,742.38      |                          |
| OGM GOG | DRILLING OF THREE HAND PUMP BOREHOLES IN THE YUNYOO CONSTITUENCY   |                           | 4,500.00       | 4,500.00       |                          |
| OGM GOG | CONSTRUCTION OF SMALL DAMS/DUGOUTS AT DAFIAMA-BUSSIE IN THE UPPER WEST REGION  |                           | 50,974.45      | 50,974.45      |                          |
| OGM GOG | CONSTRUCTION AND FURNISHING OF A 3-UNIT CLASS ROOM BLOCK WITH A 4-SEATER KVIP AND URINAL AT BUNKPURUGU IN THE BUNKPURUGU CONSTITUENCY    |                           | 250,419.16     | 250,419.16     |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASS ROOM BLOCK, 4-SEATER KVIP AND A URINAL AT DIKPINGLI IN THE SAVELUGU CONSTITUENCY                            |                           | 157,958.10     | 157,958.10     |                          |
| OGM GOG | CONSTRUCTION OF CHPS COMPOUND WITH FURNISHING IN KAARE   |                           | 93,762.01      | 93,762.01      |                          |
| OGM GOG | CONSTRUCTION OF 15 COMMUNITY MECHANIZED SOLAR  |                           | 702,439.12     | 702,439.12     |                          |
| OGM GOG | CONSTRUCTION OF 40 SEATER OPEN MARKET STALLS, STORE ROOM AND EXTERNAL WORKS AT SANKOR IN THE EFFUTU CONSTITUENCY IN THE CENTRAL REGION   |                           | 310,706.37     | 310,706.37     |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION AND SUPPLY OF FURNITURE AND INSTALLATION OF E-LIBRARY EQUIPMENT AT EJURA   |                           | 57,000.00      | 57,000.00      |                          |
| OGM GOG | CONSTRUCTION AND FILLING OF CULVERT AT ABESIM SHS ROAD  |                           | 223,956.50     | 223,956.50     |                          |
| OGM GOG | GRAVELING AND CONSTRUCTION OF DRAINS ON ZION TO OLD CHIEF PALACE ROAD -SAGNERIGU CONSISTUENCY                                   |                           | 123,988.73     | 123,988.73     |                          |
| OGM GOG | CONSTRUCTION AND FURNISHING OF 3-UNIT CLASS ROOM BLOCK AT BUSSEI SENIOR HIGH SCHOOL IN THE DAFFIAMA-BUSSEI-ISSAH DISTRICT       |                           | 127,081.06     | 127,081.06     |                          |
| OGM GOG | CONSTRUCTION OF BOX CULVERT, DOUBLE U-CULVERT ON GRIDCO/PAASIYA LINK IN YENDI CONSTITUENCY                                      |                           | 59,587.79      | 59,587.79      |                          |
| OGM GOG | CONSTRUCTION OF 20-SEATER WC TOILET AT HW1DIEM  |                           | 100,189.34     | 100,189.34     |                          |
| OGM GOG | CONSTRUCTION OF 10-SAETER MECHANIZED TOILET AT BUIPE - ZONGO IN THE YAPEI-KUSAWGU CONSTITUENCY                                  |                           | 64,233.68      | 64,233.68      |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK, RESHAPING OF DAMANG AND OTHER FEEDER ROADS AND BITUMIOUS SURFACING OF ADEISO TOWN ROADS |                           | 229,515.54     | 229,515.54     |                          |
| OGM GOG | CONSTRUCTION OF A BOX CULVERT AT KYEKYEBIASE-KWAOKORKOR F/R   |                           | 2,213,153.18   | 2,213,153.18   |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK, 3-UNIT KINDERGARTEN AND 6-UNIT CLASSROOM BLOCK  |                           | 160,885.30     | 160,885.30     |                          |
| OGM GOG | FURNISHING OF A CHPS COMPOUND AT BEILEKPONG IN THE WA EAST DISTRICT   |                           | 238,640.00     | 238,640.00     |                          |
| OGM GOG | DRILLING OF 20 BOREHOLES IN BONGO DISTRICT  |                           | 430,795.00     | 430,795.00     |                          |



| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION OF 4NO. MERCHANTIZED BOREHOLE AT WOVOGU YAPALA, WOVOGU MADINA AND WOVOGUMAH IN THE TAMALE NORTH CONSTITUENCY     |                           | 85,588.30      | 85,588.30      |                          |
| OGM GOG | SUPPLY OF 160 ELECTRICAL POLES IN TALENSI DISTRICT  |                           | 147,440.00     | 147,440.00     |                          |
| OGM GOG | SUPPLY OF 90 ELECTRICAL POLES TO NAMOALUG AND SHIA IN TALENSI DISTRICT  |                           | 82,080.00      | 82,080.00      |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK AT CHIAN-SABORO IN KASENS-NANKANA WEST CONSTITUENCY                                    |                           | 110,782.41     | 110,782.41     |                          |
| OGM GOG | IMPROVEMENT AND CONSTRUCTION OF (TRAPEZOIDAL) DRAINS AT GURUGU CHIEF IMAMS ROAD/MUMS ROAD EXT 3 IN THE SAGNARIGU CONSTITUENCY |                           | 22,705.05      | 22,705.05      |                          |
| OGM GOG | CONSTRUCTION OF MARKET AVENUE DAKPA IN THE AKATSI NORTH CONSTITUENCY OF VOLTA REGION  |                           | 121,386.25     | 121,386.25     |                          |
| OGM GOG | CONSTRUCTION OF 20 SEATER DISABILITY TOILET WITH ANCILLIARY   |                           | 100,361.39     | 100,361.39     |                          |
| OGM GOG | CONSTRUCTION OF ART GALLERY IN THE NORTH DAYI CONSTITUENCY IN THE VOLTA REGION  |                           | 70,481.16      | 70,481.16      |                          |
| OGM GOG | CONSTRUCTION OF U-DRAIN AT AYAWASO IN THE TROBO CONSTITUENCY  |                           | 161,962.06     | 161,962.06     |                          |
| OGM GOG | CONSTRUCTION OF 20-SEATER DISABILITY FRIENDLY TOILETS AND ANCILLIARY FACILITIES AT WOE IN THE VOLTA REGION                    |                           | 87,199.44      | 87,199.44      |                          |
| OGM GOG | CONSTRUCTION OF 40-SEATER OPEN MARKET STALLS, STORE ROOMS AND EXTERNAL WORKS AT NYANKOMASE IN THE CENTRAL REGION              |                           | 128,588.86     | 128,588.86     |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | PAYMENT FOR THE UPLIFTING OF TUESDAY MARKET AT KORLE GONNO IN THE ABLEKUMA SOUTH CONSISTUENCY                         |                           | 393,570.48     | 393,570.48     |                          |
| OGM GOG | CONSTRUCTION OF 10-SEATER WC TOILET AND SOLAR MECHANISED BOREHOLES AT SAGNARIGU, WALEWALE AND NALERIGU CONSTITUENCIES |                           | 547,223.34     | 547,223.34     |                          |
| OGM GOG | CONSTRUCTION OF SMALLDAMS/DUG OUTS UNDER 1V1D INITIATIVE AT SISSALA EAST IN THE UPPER WEST REGION                     |                           | 247,429.89     | 247,429.89     |                          |
| OGM GOG | CONSTRUCTION SMALL DAMS/DUG OUTS UNDER 1V1D INITIATIVE AT NADOWLI KALEO IN THE UPPER WEST REGION                      |                           | 449,011.89     | 449,011.89     |                          |
| OGM GOG | CONSTRUCTION OF 2- 6 UNIT CLASSROOM BLOCK AT COMMUNITIES IN THE EFFIDUASE /ASOKORE CONSTITUENCY                       |                           | 184,873.89     | 184,873.89     |                          |
| OGM GOG | PAYMENT FOR SPOT IMPROVEMENT AT ABONGO TANANJA,NJARE-MENANWAN IN THE OTI REGION                                       |                           | 329,116.00     | 329,116.00     |                          |
| OGM GOG | CONSTRUCTION OF 6-UNIT CLASSROOM BLOCK AT NSANIE DORMAA CENTRAL   |                           | 153,140.08     | 153,140.08     |                          |
| OGM GOG | CONSTRUCTION OF 2 MARKET SHED FOR OLD AND NEW BAIKA - OTI REGION  |                           | 282,870.00     | 282,870.00     |                          |
| OGM GOG | SUPPLY OF 1380 OF DUAL DESKS, SEVENTEEN TABLES AND CHAIRS ACROSS CONSISTUENCIES IN CENTRAL REGION .                   |                           | 641,399.99     | 641,399.99     |                          |
| OGM GOG | CONSTRUCTION OF MATERNITY WARD, WARD, BOREHOLE WITH HANDPUMP AND COMMUNITY MARKET AT SELECTED COMMUNITIES             |                           | 1,072,031.40   | 1,072,031.40   |                          |
| OGM GOG | CONSTRUCTION OF 1- 10-SEATER WC TOILET AT JACOBU/ AMPONYA   |                           | 161,043.19     | 161,043.19     |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION OF BOX CULVERT 2M X 2M BAAKOKROM AT BIBIANI CONSISTEUNCY   |                           | 227,999.00     | 227,999.00     |                          |
| OGM GOG | RURAL ELECTRIFICATION OF KANVILI KPAWUMO AND GBANYAMNI COMMUNITIES IN TAMALE NORTH CONSTITUENCY   |                           | 75,960.00      | 75,960.00      |                          |
| OGM GOG | CONSTRUCTION AND FILLINGOF CULVERT AT APUAYEM-ATWIMA DISTRICT, ASHANTI REGION   |                           | 59,610.24      | 59,610.24      |                          |
| OGM GOG | CONSTRUCTION OF 20-SEATER DISABILITY FRIENDLY TOILET WITH ANCILLARY FACILITIES AT KISSI(KWAHINKROM) KOMENDA EDNA EGUAFO -ABIREM CONSTITUENCY-CENTRAL REGION                           |                           | 116,384.17     | 116,384.17     |                          |
| OGM GOG | DRILLING OF BOREHOLES IN THE BUILSA SOUTH DISTRICT- UPPER EAST REGION   |                           | 174,895.00     | 174,895.00     |                          |
| OGM GOG | OPENING UP AND REGRAVELING OF 2.25KM ROADS FROM JISONAYILI OLD TOWN TO NEW TOWN IN SAGNERIGU CONSTITUENCY   |                           | 225,412.80     | 225,412.80     |                          |
| OGM GOG | DRILLING OF 10 BOREHOLES AND CONCRETE WORKS AT KAMNATINGA, YODELLINGA, SINKUA, TANSIA, BINDURI CENTRAL, BAZEEA-NEW TOWN, BANKANGO,APORINZEEA AND BANKANGA IN THE BINDURI CONSTITUENCY |                           | 19,985.10      | 19,985.10      |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT SORA D/A SCHOOL AT SORA IN THE KINTAMPO SOURTH CONSTITUENCY   |                           | 122,202.65     | 122,202.65     |                          |
| OGM GOG | CONSTRUCTION OF WATER SYSTEM IN TALENSI AND NABDAM CONSTITUENCIES   |                           | 89,423.65      | 89,423.65      |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|--|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION AND FURNISHING OF A 3-UNIT CLASSROOM BLOCK WITH A 4-SEATER KVIP AND A URINAL AT TATARA IN THE BUNKPURUGU CONSTITUENCY |                           | 128,627.17     | 128,627.17     |                          |
| OGM GOG | PAYMENT FOR RURAL ELECTRIFICATION IN THE OTI REGION  |                           | 358,646.91     | 358,646.91     |                          |
| OGM GOG | CONSTRUCTION OF SMALL EARTH DAMS AT LAWRA  |                           | 459,066.95     | 459,066.95     |                          |
| OGM GOG | CONSTRUCTION OF A CLINIC, DOCTOR'S PATIENT AND ANCILLARY FACILITY AT EDUANEYEDE IN THE OBUASI EAST CONSTITUENCY                    |                           | 59,433.49      | 59,433.49      |                          |
| OGM GOG | CONSTRUCTION OF SPOT IMPROVEMENT OF SELECTED ROADS AT MANHYIA-ASHANTI REGION   |                           | 81,876.06      | 81,876.06      |                          |
| OGM GOG | CONSTRUCTION OF 1 NO. NURSES QUARTERS AT FAMAN-TECHIMAN, BONO-EAST REGION  |                           | 90,007.65      | 90,007.65      |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT SORBELE-BULLIO IN THE SISSALA WEST DISTRICT                    |                           | 140,731.10     | 140,731.10     |                          |
| OGM GOG | CONSTRUCTION OF 6-UNIT CLASSROOM AND 3-UNIT CLASSROOM BLOCK AT NSUHUNU R/C PRIMARY   |                           | 315,624.91     | 315,624.91     |                          |
| OGM GOG | CONSTRUCTION OF 1.5 STORM DRAINS AT THE ANYAA SOWUTOUM CONSTITUENCY  |                           | 357,370.20     | 357,370.20     |                          |
| OGM GOG | CONSTRUCTION AND FURNISHING OF A 3-UNIT CLASSROOM BLOCK AT BUSSIE SHS IN THE DAFIAMA-BUSSIE-ISSA DISTRICT                          |                           | 214,091.83     | 214,091.83     |                          |
| OGM GOG | CONSTRUCTION OF 6-UNIT CLASSROOM BLOCKS FOR DIARE SHS IN THE SAVELUGU CONSTITUENCY   |                           | 201,603.09     | 201,603.09     |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION OF ALPHABETA STORM DRAIN AT ALPHABETA IN THE ABLEKUMA WEST CONSISTUENCY                        |                           | 412,973.76     | 412,973.76     |                          |
| OGM GOG | CONSTRUCTION OF 40 SEATER OPEN MARKET STALLS,STORE ROOMS AND EXTERNAL WORKS AT WAWASE IN THE CENTRAL REGION |                           | 117,215.96     | 117,215.96     |                          |
| OGM GOG | CONSTRUCTION OF 2 UNITS TEACHERS QUARTERS AT KPALWORG I IN THE WA EAST                                      |                           | 212,688.84     | 212,688.84     |                          |
| OGM GOG | CONSTRUCTION OF CONCRETE U-DRAIN AT LA AND REGIMANUEL AREA -LA DADEKOTOPON                                  |                           | 121,286.00     | 121,286.00     |                          |
| OGM GOG | CONSTRUCTION OF U-DRAIN AT TIPPER IN BAWKU THE AWUTU SENYA EAST CONSISTUENCY IN CENTRAL REGION              |                           | 214,540.04     | 214,540.04     |                          |
| OGM GOG | SUPPLY OF CLASSROOM FURNITURE (TABLES AND CHAIRS) 150 NO. IN THE BOLGATANGA CENTRAL CONSISTUENCY            |                           | 90,000.00      | 90,000.00      |                          |
| OGM GOG | CONSTRUCTION OF DAMS/DUG OUT UNDER 1V1D INITIATIVE IN THE CHIANA-PAGA CONSISTUENCY                          |                           | 61,150.50      | 61,150.50      |                          |
| OGM GOG | CONSTRUCTION OF 1NO. HANDPUMP BOREHOLE AT GUKPEGU TUA IN THE TAMALE SOUTH CONSISTUENCY                      |                           | 24,097.50      | 24,097.50      |                          |
| OGM GOG | SUPPLY OF 1500 DUAL DESK FOR PRIMARY SCHOOLS FOR BAWKU CENTRAL CONSISTUENCY                                 |                           | 848,400.00     | 848,400.00     |                          |
| OGM GOG | CONSTRUCTION OF 6-UNIT CLASSROOM BLOCK WITH KVIP IN BINDURI DISTRICT  |                           | 150,885.53     | 150,885.53     |                          |
| OGM GOG | SUPPLY OF 840 DUAL DESKS FOR BASIC SCHOOLS IN SELECTED COMMUNITIES IN THE LAMBUSSIE DISTRICT                |                           | 520,400.00     | 520,400.00     |                          |
| OGM GOG | CONSTRUCTION OF NDA OFFICE FIT OUT WORKS IN TAMALE  |                           | 74,926.28      | 74,926.28      |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|--|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION AND FURNISHING OF A 3-UNIT CLASSROOM BLOCK WITH A 4-SEATER KVIP AND A URINAL AT KULPKANGA IN THE YENDI CONSTITUENCY |                           | 266,409.83     | 266,409.83     |                          |
| OGM GOG | CONSTRUCTION OF 3 UNIT CLASSROOM BLOCK AT KWASI KOMFI JHS AT KWASI KOMFI IN THE ABUAKWA SOUTH CONSTITUENCY                       |                           | 52,911.89      | 52,911.89      |                          |
| OGM GOG | CONSTRUCTION OF CULVERT, 3-UNIT CLASSROOM BLOCK, 6-UNIT CLASSROOM BLOCK AND NURSES QUARTERS-MBDA                                 |                           | 408,811.16     | 408,811.16     |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK AT KWAME NTOW-MBDA  |                           | 54,091.73      | 54,091.73      |                          |
| OGM GOG | CONSTRUCTION OF 2 UNIT CLASSROOM BLOCK WITH OFFICE, STORE AND 2 SEATER WC TOILET FACILITY AT YILO KROBO CONSTITUENCY             |                           | 104,336.46     | 104,336.46     |                          |
| OGM GOG | CONSTRUCTION OF 1CHPS COMPOUND WITH 2 BEDROOM QUARTERS AT AKYEM -AKOKOO EASTERN REGION   |                           | 90,278.28      | 90,278.28      |                          |
| OGM GOG | CONSTRUCTION OF 1 NO. 3-UNIT CLASSROOM BLOCK AT KIBI ANGLICAN JHS EASTERN REGION   |                           | 131,818.75     | 131,818.75     |                          |
| OGM GOG | CONSTRUCTION OF 2 NO. KINDERGARTEN BLOCK AT PATAKRO-ASHANTI REGION   |                           | 197,852.60     | 197,852.60     |                          |
| OGM GOG | CONSTRUCTION OF 10-SEATER DISABILITY FRIENDLY WC TOILET AT MOREE JUNCTION IN THE ABURA KWAMANKESE CONSISTUENCY IN CENTRAL REGION |                           | 63,839.27      | 63,839.27      |                          |
| OGM GOG | CONSTRUCTION AND COMPLETION OF CHPS COMPOUND AT TOPIASE WESTERN REGION   |                           | 90,420.89      | 90,420.89      |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | SUPPLY OF 36 NO. TRICYCLES AND ACCESSORIES TO VARIOUS LOCATIONS IN THE SALAGA SOUTH CONSTITUENCY  |                           | 208,333.34     | 208,333.34     |                          |
| OGM GOG | RENOVATION OF GIRLS DOMITORY BLOCK AT SANDEMA IN THE BULSA SOUTH CONSTITUENCY   |                           | 284,949.89     | 284,949.89     |                          |
| OGM GOG | CONSTRUCTION OF 2 NO. NURSES QUARTERS AT YAAKON AND DIABAA-DORMAA BONO REGION   |                           | 220,862.97     | 220,862.97     |                          |
| OGM GOG | DRILLING AND MERCHANIZATION OF 3 NO. BOREHOLES IN THE BOLGATANGA EAST DISTRICT  |                           | 148,500.00     | 148,500.00     |                          |
| OGM GOG | DRILLING OF 15 BOREHOLES WITH HAND FITTED PUMPS IN NABDAM-UPPER EAST REGION   |                           | 427,500.00     | 427,500.00     |                          |
| OGM GOG | CONSTRUCTION OF 6-SEATER KVIP TOILET AT NAYILIFONG IN THE SAVELUGU CONSTITUENCY   |                           | 70,544.77      | 70,544.77      |                          |
| OGM GOG | REHABILITATION AND DESILTING OF SAKOTI OLD DAM IN SAKOTI-UPPER EAST REGION  |                           | 275,495.00     | 275,495.00     |                          |
| OGM GOG | CONSTRUCTION OF U-DRAIN ALONG ST.MADAM GIFTY, AGO,ADAMFIO 1+1 ALLETEI COFFIE LANE -LORD COMMEY AND TSUTSU STREET IN ABLEKUMA CENTRAL CONSISTUENCY |                           | 249,495.24     | 249,495.24     |                          |
| OGM GOG | CONSTRUCTION OF CONCRETE BRIDGE IN THE KETA CONSISTUENCY  |                           | 460,706.94     | 460,706.94     |                          |
| OGM GOG | CONSTRUCTION OF DURBAR GROUNDS AT TURF PARK AT GA-TRADITIONAL COUNCIL-GA OKIAKWEI SOUTH.  |                           | 2,028,975.00   | 2,028,975.00   |                          |
| OGM GOG | CONSTRUCTION OF CULVERTS, DRAINS AND 1 NO. MECHANISED BOREHOLE AT NKRANKWANTA-TWEAPEASE   |                           | 171,639.30     | 171,639.30     |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|--|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | SUPPLY AND INSTALLATION OF HT/LV NETWORKS AT ZOOG B. KONSEC AND LOGRE IN THE NABDAM DISTRICT UPPER EAST REGION                             |                           | 862,599.73     | 862,599.73     |                          |
| OGM GOG | SUPPLY AND INSTALLATION OF HT/LV NETWORKS AT NYANGBARE IN THE NABDAM DISTRICT UPPER EAST REGION  |                           | 820,790.95     | 820,790.95     |                          |
| OGM GOG | SUPPLY AND INSTALLATION OF HT/LV NETWORKS AT ZIEMBOUG PELUNN IN THE NABDAM DISTRICT  |                           | 289,749.32     | 289,749.32     |                          |
| OGM GOG | ERECTION OF 175 LOW VOLTAGE TREATED WOODEN POLES AND OVERHERD LINES AND ACCESSORIES TO NATIONAL GRIDE AT SALAGA IN THE SALAGA CONSTITUENCY |                           | 149,632.00     | 149,632.00     |                          |
| OGM GOG | SUPPLY OF 160 ELECTRICITY POLES IN 4 COMMUNITIES IN THE TALENSI DISTRICT   |                           | 148,580.00     | 148,580.00     |                          |
| OGM GOG | SUPPLY AND INSTALLATION OF STREET LIGHT BULBS AT SAMBU AND SANG IN THE MION CONSTITUENCY   |                           | 165,575.50     | 165,575.50     |                          |
| OGM GOG | CONSTRUCTION OF 2 No. CHPS COMPOUND AT AHWIRASE AND AHYIRESU -ATWIMA MPONUA DISTRICT   |                           | 67,728.70      | 67,728.70      |                          |
| OGM GOG | SPOT IMPROVEMENT OF ABUAKWA-SUDANTOA-MILE 18   |                           | 40,112.11      | 40,112.11      |                          |
| OGM GOG | CONSTRUCTION OF 1 No. STOREY 12-UNIT CLASSROOM BLOCK AT NKENKANSU SENIOR HIGH SCHOOL   |                           | 823,691.05     | 823,691.05     |                          |
| OGM GOG | CONSTRUCTION OF 1 No. 3-UNIT CLASSROOM BLOCK , OFFICE, STAFF COMMON ROOM AND STORE AT KADELSO BASIC SCHOOL                                 |                           | 100,235.70     | 100,235.70     |                          |
| OGM GOG | CONSTRUCTION OF 10-SEATER WC TOILET WITH MECHANISED BOREHOLES AND SOLAR PANELS-MBDA  |                           | 201,774.16     | 201,774.16     |                          |



| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | COMPLETION OF POLICE BUNGALOW AND ICT LAB AT APEADU-EJISU JUABEN-ASHANTI REGION   |                           | 169,556.65     | 169,556.65     |                          |
| OGM GOG | CONSTRUCTION OF 20-SEATER WC TOILET AT HWEDIEM  |                           | 30,228.79      | 30,228.79      |                          |
| OGM GOG | CONSTRUCTION OF PIPE CULVERT ON KWADWOMO-MANHYIA CENTRSO  |                           | 16,680.09      | 16,680.09      |                          |
| OGM GOG | CONSTRUCTION OF 10 SEATER W/C TOILET FACILITY AT ASAWASE - ASHANTI REGION   |                           | 97,616.70      | 97,616.70      |                          |
| OGM GOG | CONSTRUCTION OF CHPS COMPOUND WITH 2-BEDROOM NURSES QUARTERS AT KYEREMANKOMA -KINTAMPO BONO EAST REGION                         |                           | 200,340.38     | 200,340.38     |                          |
| OGM GOG | CONSTRUCTION OF 2NO. COMMUNITY CENTRE KOJOKROM AND BOTUMEAGYEBO IN THE ESSIKADO -KETAN CONSISTUENCY                             |                           | 66,299.00      | 66,299.00      |                          |
| OGM GOG | CONSTRUCTION OF 10-SEATER WC FACILITY WITH BIODIGESTER AT NTAFOKROM TO OSUBONPANYIN WINNEBA -WINNEBA CONSSITUENCY.              |                           | 89,463.00      | 89,463.00      |                          |
| OGM GOG | CONSTRUCTION OF DRAIN SELECTED WITHIN THE WEIJA   |                           | 883,879.98     | 883,879.98     |                          |
| OGM GOG | SUPPLY OF 225 WOODEN ELECTRIC POLES (8M) LENGTH TO WALEWALE CONSTITUENCY  |                           | 213,750.00     | 213,750.00     |                          |
| OGM GOG | CONSTRUCTION OF YOUTH CENTRE AT BAGRE IN THE LAWRA MUNICIPAL  |                           | 148,151.41     | 148,151.41     |                          |
| OGM GOG | CONSTRUCTION OF 20-SEATER DIABILITY FRIENDLY WC TOILET AND ANCILLIARY FACILLITIES AT AMISSANO IN THE KOMENDA EDNA EGUAFO ABIREM |                           | 116,384.17     | 116,384.17     |                          |
| OGM GOG | CONSTRUCTION OF BOREHOLES AND CONGRETE WORKS AT ZAAGO SAKPARE PRIMARY SCHOOL YARIGUNGU, ZAWSE & OTHERS                          |                           | 17,018.80      | 17,018.80      |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|---|---------------------------|----------------|----------------|--------------------------|
| OGM GOG | CONSTRUCTION OF SMALL EARTH DAMS AT NANDOM IN THE UPPER WEST REGION   |                           | 72,940.50      | 72,940.50      |                          |
| OGM GOG | CONSTRUCTION OF WATER CLOSET INSTITUTIONAL TOILETS WITH MECHANISED BOREHOLES AND SOLAR PANEL AT SUNYANI WEST, SUNYANI EAST, TANO SOUTH AND TANO NORTH |                           | 32,576.38      | 32,576.38      |                          |
| OGM GOG | CONSTRUCTION OF MARKET STALLS AT DORMAA AKWAMU- BONO REGION   |                           | 291,304.00     | 291,304.00     |                          |
| OGM GOG | CONSTRUCTION OF 6-UNIT CLASSROOM BLOCK AT ATUBA IN THE BINDURI CONSTITUENCY   |                           | 331,421.56     | 331,421.56     |                          |
| OGM GOG | CONSTRUCTION OF 1NO. COMMUNITY CENTRE AT SOFOKROM ESSIKADO -KETAN CONSISTEUNCY  |                           | 166,242.20     | 166,242.20     |                          |
| OGM GOG | CONSTRUCTION OF A NURSING SCHOOL ( ACADEMIC AND ADMINISTRATION BLOCK) AT MAMPONG  |                           | 170,076.47     | 170,076.47     |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK AT AMANFROM JHS- KASOA AMANFROM  |                           | 55,409.34      | 55,409.34      |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK AT KAREE IN THE TALENSI DISTRICT   |                           | 94,943.95      | 94,943.95      |                          |
| OGM GOG | CONSTRUCTION OF 1NO. FEMALE WARD FOR BIMBILA HOSPITAL IN THE BIMBILA CONSTITUENCY   |                           | 63,719.99      | 63,719.99      |                          |
| OGM GOG | CONSTRUCTION OF A MATERNITY BLOCK AT KUMASI SOUTH HOSPITAL, ATONSU AGOGO  |                           | 273,131.62     | 273,131.62     |                          |
| OGM GOG | CONSTRUCTION OF MARKET KUMASI SOUTH HOSPITAL ,ATONSU AGOGO  |                           | 216,829.11     | 216,829.11     |                          |
| OGM GOG | CONSTRUCTION OF STEPS, CORRIDOR SLABS, GENERAL EXTERNAL PAINTING AND PAVEMENT WORKS   |                           | 247,608.00     | 247,608.00     |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢) | STATUS OF COMPLETION (%) |
|---------|--|---------------------------|----------------|----------------|--------------------------|
|         | TEMA SITE 142 AT TEMA CONSISTUENCY   |                           |                |                |                          |
| OGM GOG | CONSTRUCTION OF OPEN STALL, STOREROOM AND EXTERNAL WORKS AT DAMANG (PRESTEA HUNI - VALLEY CONSISTUENCY ) |                           | 206,835.56     | 206,835.56     |                          |
| OGM GOG | CONSTRUCTION OF COMMUNITY CENTRE AT AGBIBLA IN THE VOLTA REGION  |                           | 202,877.80     | 202,877.80     |                          |
| OGM GOG | CONSTRUCTION OF 1 NO. MATERNITY WARD AT NKAWIE ATWIMA NKWABIAGYA DISTRICT                                |                           | 96,419.93      | 96,419.93      |                          |
| OGM GOG | CONSTRUCTION OF DRAIN LEDZOKUKU CONSISTEUNCY   |                           | 251,375.58     | 251,375.58     |                          |
| OGM GOG | CONSTRUCTION OF SMALLDAMS/DUG OUTS UNDER 1V1D INITIATIVE IN THE SABOBA DISTRICT                          |                           | 52,869.55      | 52,869.55      |                          |
| OGM GOG | CONSTRUCTION OF MERCHANIZED BOREHOLES AT BUSUNU IN THE DAMONGO CONSTITUENCY                              |                           | 100,717.50     | 100,717.50     |                          |
| OGM GOG | CONSTRUCTION OF BOREHOLES IN THE TALENSI DISTRICT  |                           | 32,993.25      | 32,993.25      |                          |
| OGM GOG | CONSTRUCTION OF ROAD IN THE AKATSI NORTH DISTRICT  |                           | 190,000.00     | 190,000.00     |                          |
| OGM GOG | CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK AT MPS MODERN SCHOOL AT KWABRE EAST                               |                           | 9,995.30       | 9,995.30       |                          |
| OGM GOG | EXCESS TAX DEDUCTION   |                           | 26,308.45      | 26,308.45      |                          |
| OGM GOG | CONSTRUCTION OF TEACHERS ACCOMMODATION AT NANTON IN THE NANTON CONSTITUENCY                              |                           | 97,748.84      | 97,748.84      |                          |
| OGM GOG | CONSTRUCTION OF NO.1 SEATER DISABILITY WC ZIOPE IN THE AGOTIME ZIOPE CONSISTUENCY                        |                           | 178,530.11     | 178,530.11     |                          |
| OGM GOG | CONSTRUCTION OF 1 NO. 16-SEATER WC TOILET AT TROMESO WENCHI, BONO EAST REGION                            |                           | 243,649.16     | 243,649.16     |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)       | TOTAL (in GH¢)       | STATUS OF COMPLETION (%) |
|-----------|--|---------------------------|----------------------|----------------------|--------------------------|
| OGM GOG   | CONSTRUCTION OF 2 NO.6-UNIT CLASSROOM BLOCK AT ASAFO SALVATION ARMY AND AGYAPOMAA BASIC SCHOOLS                        |                           | 404,208.03           | 404,208.03           |                          |
| OGM GOG   | CONSTRUCTION OF MECHANIZED BOREHOLES AT KWAMAN, DENASI, ESSASE, NKWANTAKESE, ABROMA, AMOAKO AND TETREM ASHANTI REGION  |                           | 70,263.07            | 70,263.07            |                          |
| OGM GOG   | REFUND OF TAX  |                           | 909.92               | 909.92               |                          |
| OGM GOG   | CONSTRUCTION OF WC TOILET AVE DAKPA MARKET VOLTA REGION  |                           | 81,142.79            | 81,142.79            |                          |
| OGM GOG   | SUPPLY OF CLSSROOM FURNITURE (TABLES AND CHAIRS) IN BOLGATANGA CENTRAL CONSTITUENCY                                    |                           | 150,000.00           | 150,000.00           |                          |
|           | <b>MINISTRY OF DEFENCE</b>   |                           | <b>36,000,000.00</b> | <b>36,000,000.00</b> |                          |
| MOD GOG   | CONSTRUCTION OF FORWARD OPERATING BASE (FOB) IN THE NORTHERN REGION  |                           | 36,000,000.00        | 36,000,000.00        |                          |
|           | <b>MINISTRY OF TRANSPORT</b>   |                           | <b>151,794.00</b>    | <b>151,794.00</b>    |                          |
| MTR GOG   | CONSTRUCTION OF A COMMUNITY HEALTH CENTRE AT MUMFORD-CENTRAL REGION  |                           | 151,794.00           | 151,794.00           |                          |
|           | <b>MINISTRY OF LOCAL GOVERNMENT, DECENTRALISATION AND RURAL DEVELOPMENT</b>  |                           | <b>6,932,701.52</b>  | <b>6,932,701.52</b>  |                          |
|           | <b>REGIONAL RE-ORGNISATION</b>   |                           | <b>6,932,701.52</b>  | <b>6,932,701.52</b>  |                          |
| MLGRD GOG | CONSTRUCTION OF BEDROOM 12 UNITS BLOCK OF FLATS FOR STAFF OF REGIONAL POLICE COMMANDS AT NALERIGU IN NORTH EAST REGION |                           | 546,736.26           | 546,736.26           |                          |
| MLGRD GOG | ERECTION AND COMPLETION OF 2-STOREY AMINISTRAION BLOCK FOR DECENTRALISED DEPARTMENTS AT KINTAMPO, BONO EAST            |                           | 592,197.19           | 592,197.19           |                          |

| MDA       | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)        | TOTAL (in GH¢)        | STATUS OF COMPLETION (%) |
|-----------|---|---------------------------|-----------------------|-----------------------|--------------------------|
| MLGRD GOG | CONSTRUCTION OF SENIOR STAFF BUNGALOWS AT KINTAMPO IN BONO EAST REGION  |                           | 196,182.21            | 196,182.21            |                          |
| MLGRD GOG | ERECTION AND COMPLETION OF STOREY ADMINISTRATION BLOCK FOR GHANA REGIONAL POLICE HEADQUARTERS AT SEFWI WIAWSO IN WESTERN NORTH REGION     |                           | 1,082,521.80          | 1,082,521.80          |                          |
| MLGRD GOG | ERECTION AND COMPLETION OF 3 - STOREY ADMINISTRATION BLOCK FOR GHANA REGIONAL POLICE HEADQUARTERS AT SEFWI WIAWSO IN WESTERN NORTH REGION |                           | 1,776,766.05          | 1,776,766.05          |                          |
| MLGRD GOG | CONSTRUCTION OF 3- STOREY, 12 UNITS, 2 - BEDROOM BLOCK OF FLATS FOR GHANA POLICE SERVICE AT SEFWI WIAWSO IN WESTERN NORTH REGION          |                           | 1,102,320.00          | 1,102,320.00          |                          |
| MLGRD GOG | ERECTION AND COMPLETION OF 2- STOREY ADMINISTRATION BLOCK FOR DECENTRALISED DEPARTMENT AT PRANG, BONO EAST                                |                           | 191,590.34            | 191,590.34            |                          |
| MLGRD GOG | ERECTION AD COMPLETION 2- STOREY ADMINISTRATION BLOCK AT JUABOSO IN WESTERN NORTH   |                           | 540,616.22            | 540,616.22            |                          |
| MLGRD GOG | ERECTION AND COMPLETION OF 2- STOREY ADMINISTRATION BLOCK FOR DECENTRALISED DEPARTMENT AT NKORANZA, BONO EAST REGION- OBJ ENGINEERING     |                           | 903,771.45            | 903,771.45            |                          |
|           | <b>DISTRICT ASSEMBLY COMMON FUND</b>  | -                         | <b>501,154,180.28</b> | <b>501,154,180.28</b> |                          |
| DACF      | TRANSFER OF DACF SHARE OF 5% OF ALLOCATION OF ABFA INFLOWS ( 69TH JUBILEE FIELD)  |                           | 18,789,994.16         | 18,789,994.16         |                          |
| DACF      | PART PAYMENT FOR 2022 Q2 DACF SHARE OF THE ABFA   |                           | 100,000,000.00        | 100,000,000.00        |                          |
| DACF      | TRANSFER OF DACF SHARE OF 5% OF ALLOCATION OF ABFA INFLOWS ( 70TH JUBILEE FIELD)  |                           | 51,699,045.28         | 51,699,045.28         |                          |

| MDA  | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)        | TOTAL (in GH¢)        | STATUS OF COMPLETION (%) |
|------|---|---------------------------|-----------------------|-----------------------|--------------------------|
| DACF | TRANSFER OF DACF SHARE OF 5% PERCENT OF ALLOCATION OF CAPEX (12TH SANKOFA LIFTING)    |                           | 13,867,279.98         | 13,867,279.98         |                          |
| DACF | TRANSFER OF DACF SHARE OF 5% PERCENT OF ALLOCATION OF CAPEX (71ST JUBILEE FIELD)      |                           | 46,649,041.49         | 46,649,041.49         |                          |
| DACF | TRANSFER OF DACF SHARE OF 5% PERCENT OF ALLOCATION OF CAPEX (13TH SANKOFA GYE NYAME ) |                           | 26,442,621.78         | 26,442,621.78         |                          |
| DACF | TRANSFER OF DACF SHARE OF 5% PERCENT OF ALLOCATION OF CAPEX (22ND TEN FIELD)          |                           | 14,920,193.78         | 14,920,193.78         |                          |
| DACF | FINAL PAYMENT FOR 2022 Q2,Q3 AND Q4 AS DACF SHARE OF THE ABFA                         |                           | 130,246,518.00        | 130,246,518.00        |                          |
| DACF | TRANSFER OF DACF SHARE OF 5% PERCENT OF ALLOCATION OF CAPEX (72ND JUBILEE FIELD )     |                           | 26,793,492.54         | 26,793,492.54         |                          |
| DACF | TRANSFER OF DACF SHARE OF 5% PERCENT OF ALLOCATION OF CAPEX (73RD JUBILEE FIELD )     |                           | 25,078,177.27         | 25,078,177.27         |                          |
| DACF | TRANSFER OF DACF SHARE OF 5% PERCENT OF ALLOCATION OF CAPEX (74TH JUBILEE FIELD )     |                           | 46,667,816.00         | 46,667,816.00         |                          |
|      | <b>GHANA INFRASTRUCTURE INVESTMENT FUND (AGENDA 111)</b>                              | -                         | <b>758,975,487.29</b> | <b>758,975,487.29</b> |                          |
| GIIF | TRANSFER OF GIIF SHARE OF 20% OF ALLOCATION OF ABFA CAPEX ( 69TH JUBILEE FIELD)       |                           | 52,664,625.38         | 52,664,625.38         |                          |
| GIIF | TRANSFER OF GIIF SHARE OF 20% OF ALLOCATION OF ABFA CAPEX ( 70TH JUBILEE FIELD)       |                           | 144,828,300.29        | 144,828,300.29        |                          |
| GIIF | TRANSFER OF GIIF SHARE OF 20% PERCENT OF ALLOCATION OF CAPEX (12TH SANKOFA LIFTING)   |                           | 38,844,308.03         | 38,844,308.03         |                          |
| GIIF | TRANSFER OF GIIF SHARE OF 20% PERCENT OF ALLOCATION OF CAPEX (71ST JUBILEE FIELD)     |                           | 130,682,641.47        | 130,682,641.47        |                          |
| GIIF | TRANSFER OF GIIF SHARE OF 20% PERCENT OF ALLOCATION OF CAPEX (13TH SANKOFA FIELD )    |                           | 74,081,052.67         | 74,081,052.67         |                          |

| MDA  | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)          | TOTAL (in GH¢)          | STATUS OF COMPLETION (%) |
|------|---|---------------------------|-------------------------|-------------------------|--------------------------|
| GIIF | TRANSFER OF GIIF SHARE OF 20% PERCENT OF ALLOCATION OF CAPEX (22ND TEN FIELD )                                  |                           | 41,800,083.54           | 41,800,083.54           |                          |
| GIIF | TRANSFER OF GIIF SHARE OF 20% PERCENT OF ALLOCATION OF CAPEX (72ND JUBILEE FIELD )                              |                           | 75,065,138.12           | 75,065,138.12           |                          |
| GIIF | TRANSFER OF GIIF SHARE OF 20% PERCENT OF ALLOCATION OF CAPEX (73RD JUBILEE FIELD )                              |                           | 70,254,124.25           | 70,254,124.25           |                          |
| GIIF | TRANSFER OF GIIF SHARE OF 20% PERCENT OF ALLOCATION OF CAPEX (74TH JUBILEE FIELD )                              |                           | 130,755,213.56          | 130,755,213.56          |                          |
|      | <b>GHANA INFRASTRUCTURE INVESTMENT FUND (SVP ACCRA TEMA MOTORWAY)</b>   |                           | <b>1,216,739,562.50</b> | <b>1,216,739,562.50</b> |                          |
| GIIF | TRANSFER OF GIIF SHARE OF ALLOCATION FOR THE CONSTRUCTION OF ACCRA -TEMA MOTORWAY OF 70TH JUBILEE FIELD LIFTING |                           | 172,175,000.00          | 172,175,000.00          |                          |
| GIIF | TRANSFER OF GIIF SHARE OF ALLOCATION FOR THE CONSTRUCTION OF ACCRA -TEMA MOTORWAY OF 12TH SANKOFA LIFTING       |                           | 109,770,000.00          | 109,770,000.00          |                          |
| GIIF | TRANSFER OF GIIF SHARE OF ALLOCATION FOR THE CONSTRUCTION OF ACCRA -TEMA MOTORWAY OF 71ST JUBILEE FIELD LIFTING |                           | 171,917,187.50          | 171,917,187.50          |                          |
| GIIF | TRANSFER OF GIIF SHARE OF ALLOCATION FOR THE CONSTRUCTION OF ACCRA -TEMA MOTORWAY OF 13TH SANKOFA FIELD         |                           | 172,009,375.00          | 172,009,375.00          |                          |
| GIIF | TRANSFER OF GIIF SHARE OF ALLOCATION FOR THE CONSTRUCTION OF ACCRA -TEMA MOTORWAY OF 22ND TEN FIELD             |                           | 55,043,000.00           | 55,043,000.00           |                          |

| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)      | TOTAL (in GH¢)      | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|---------------------|---------------------|--------------------------|
| GIIF     | TRANSFER OF GIIF SHARE OF ALLOCATION FOR THE CONSTRUCTION OF ACCRA -TEMA MOTORWAY OF 72ND JUBILEE FIELD |                           | 173,125,000.00      | 173,125,000.00      |                          |
| GIIF     | TRANSFER OF GIIF SHARE OF ALLOCATION FOR THE CONSTRUCTION OF ACCRA-TEMA MOTORWAY 73RD JUBILEE FIELD     |                           | 180,731,250.00      | 180,731,250.00      |                          |
| GIIF     | TRANSFER OF GIIF SHARE OF ALLOCATION FOR THE CONSTRUCTION OF ACCRA-TEMA MOTORWAY 74TH JUBILEE FIELD     |                           | 181,968,750.00      | 181,968,750.00      |                          |
|          | <b>4.0 INDUSTRIAL DEVELOPMENT</b>   | <b>4,816,350.61</b>       | <b>1,000,000.07</b> | <b>5,816,350.68</b> |                          |
|          | <b>MINISTRY OF LANDS AND NATURAL RESOURCES</b>  | <b>4,816,350.61</b>       | <b>1,000,000.07</b> | <b>5,816,350.68</b> |                          |
| MLNR GOG | CONSULTANCY SERVICE ON MINERAL RESOURCE ESTIMATION  | 845,361.38                |                     | 845,361.38          |                          |
| MLNR GOG | SUBMISSION OF FINAL GISDEC MASTER PLAN ADDENDU  | 200,000.01                |                     | 200,000.01          |                          |
| MLNR GOG | CONSULTANCY SERVICES ON MINERAL RESOURCE ESTIMATION   | 750,000.01                |                     | 750,000.01          |                          |
| MLNR GOG | ACCOUNT OF 2023 TRANSACTION ADVISORY SERVICES   | 304,750.00                |                     | 304,750.00          |                          |
| MLNR GOG | CONSULTANCY SERVICES ON MINERAL RESOURCE ESTIMATION   | 245,250.00                |                     | 245,250.00          |                          |
| MLNR GOG | PURCHASE OF STATIONERY FOR OFFICE USE   | 21,268.00                 |                     | 21,268.00           |                          |
| MLNR GOG | PURCHASE OF OFFICIAL VEHICLE TYRES FOR OFFICE   | 50,000.00                 |                     | 50,000.00           |                          |
| MLNR GOG | OFFICIAL VEHICLE TYRES PURCHASED FOR OFFICE USE   | 14,546.29                 |                     | 14,546.29           |                          |
| MLNR GOG | COMPREHENSIVE MOTOR INSURANCE POLICY  | 152,373.00                |                     | 152,373.00          |                          |
| MLNR GOG | RENEWAL OF COMPREHENSIVE MOTOR INSURANCE POLICY   | 87,179.00                 |                     | 87,179.00           |                          |
| MLNR GOG | PAYMENT FOR STATIONERY AND OFFICE SUPPLIES PURCHASED FOR OFFICE USE                                     | 98,841.60                 |                     | 98,841.60           |                          |



| MDA      | PRIORITY AREA/PROJECT DESCRIPTION   | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢) | TOTAL (in GH¢)      | STATUS OF COMPLETION (%) |
|----------|---|---------------------------|----------------|---------------------|--------------------------|
| MLNR GOG | PAYMENT ON ACCOUNT OF 2023 OFFICE ACCOMODATION - OFFICE RENTAL                                      | 700,000.00                |                | 700,000.00          |                          |
| MLNR GOG | 8TH TRENCH PAYMENT FOR PHASE 2 CONSULTANCY SERVICE ON MINERAL RESOURCE ESTIMATION                   | 500,000.00                |                | 500,000.00          |                          |
| MLNR GOG | 9TH TRENCH PAYMENT FOR PHASE 2 CONSULTANCY SERVICE ON MINERAL RESOURCE ESTIMATION                   | 500,000.79                |                | 500,000.79          |                          |
| MLNR GOG | 2ND TRENCH PAYMENT FOR 2023 TRANSACTION ADVISORY SERVICES. CONTRACT NO:                             | 253,958.36                |                | 253,958.36          |                          |
| MLNR GOG | SUPPLY OF A GRILL - RIG MACHINE BY GIISDEC  |                           | 500,000.07     | 500,000.07          |                          |
| MLNR GOG | SUPPLY OF A DRILL - RIG MACHINE BY GIISDEC  |                           | 500,000.00     | 500,000.00          |                          |
| MLNR GOG | PAYMENT FOR OFFICIAL VEHICLE REPAIRS AND MAINTENANCE  | 30,000.01                 |                | 30,000.01           |                          |
| MLNR GOG | RENEWAL OF COMPREHENSIVE MOTOR INSURANCE POLICY   | 10,104.00                 |                | 10,104.00           |                          |
| MLNR GOG | PAYMENT FOR COMPREHENSIVE MOTOR INSURANCE POLICY FOR VEHICLE NUMBER (GM-1333-21)                    | 52,718.16                 |                | 52,718.16           |                          |
|          | <b>5.0 MINISTRY OF FINANCE</b>  | <b>4,637,845.00</b>       | <b>-</b>       | <b>4,637,845.00</b> |                          |
|          | <b>PIAC OPERATIONS</b>  | <b>4,637,845.00</b>       | <b>-</b>       | <b>4,637,845.00</b> |                          |
| MOF GOG  | OPERATIONS OF THE PUBLIC INTEREST AND ACCOUNTABILITY COMMITTEE (PIAC) FOR THE FIRST QUARTER OF 2023 | 556,541.40                |                | 556,541.40          |                          |
| MOF GOG  | OPERATION OF THE PUBLIC INTEREST AND ACCOUNTABILITY COMMITTEE(PIAC) FOR THE SECOND QUARTER OF 2023  | 1,700,000.00              |                | 1,700,000.00        |                          |
| MOF GOG  | OPERATIONS OF THE PUBLIC INTEREST AND ACCOUNTABILITY COMMITTEE (PIAC) FOR THE THIRD QUARTER OF 2023 | 1,698,040.09              |                | 1,698,040.09        |                          |

| MDA     | PRIORITY AREA/PROJECT DESCRIPTION  | GOODS & SERVICES (in GH¢) | CAPEX (in GH¢)   | TOTAL (in GH¢)   | STATUS OF COMPLETION (%) |
|---------|--|---------------------------|------------------|------------------|--------------------------|
| MOF GOG | OPERATION OF THE PUBLIC INTEREST ACCOUNTABILITY COMMITTEE (PIAC) FOR THE FOURTH QUARTER 2023 | 683,263.51                |                  | 683,263.51       |                          |
|         | GRAND TOTAL  | 1,120,047,127.15          | 3,998,758,957.16 | 5,118,806,084.31 |                          |